

Budget Certificate 2025-2026 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 334 - Southern Cloud

Superintendent:

Date: July 31, 2025

22.420.202	Final 2023 Assessed Val	uation (All funds except	nt General)
	Final 2023 General Fund		
32 139 383	Final 2023 Capital Outlay	v Assessed Valuation	
31.703.710	Final 2024 Assessed Val	uation (All funds except	pt General)
	Final 2024 General Fund		
	Final 2024 Capital Outla		
31,917,698	2025 Assessed Valuation	n (All funds except Gene	neral)
	2025 General Fund Asse		
31,917,698	2025 Capital Outlay Ass	essed Valuation	
	DOOF Assessed Valuation	n for Bond and Interest	st #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
U	LEAVE BLANK	IT IOI DOITG GITG II KOTOOT	
	ELAVE BEARIN		
	2023-24 Mill Rates	2024-25 Mill Rates	2023 Taxes Levied
	(official levies from		(From 2024-2025 Budget Form 110, Line 2)
General	20.000	20.000	586,114
Supplemental General	17.872	18.177	575,804
Adult Education	0.000	0.000	
Capital Outlay	7.999	8.000	257,600
Special Liability Expense	0.000	0.000	
Bond and Interest #1	0.000	0.000	
Bond and Interest #2	0.000	0.000	
No Fund Warrant		0.000	
Special Assessment	0.000	0.000	
Temporary Note		0.000	
Historical Museum		0,000	
Public Library Board		0.000	
Public Library Brd - Emp Bnfts		0.000	
Recreation Commission		0,000	
Rec Comm Employee Benefits		0.000	
Extraordinary Growth Facilities		0.000	
Cost of Living	0.000	0.000	
154.	5 9/20/22 Audited FTE	Enrollment Data f	for Form 150 (Exclude Virtual) es Preschool-Aged At-Risk [3 yr and 4 yr Old])
120.0	9/20/23 Audited FTE	Enrollment (Exclude:	es Preschool-Aged At-Risk [3 yr and 4 yr Old])
			es Preschool-Aged At-Risk [3 yr and 4 yr Old])
	0/20/24 Madited 1 12	Headcount for PK-12	12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	9/20/25 Est ETE En	rollment (Excludes Pr	Preschool-Aged At-Risk [3 yr and 4 yr Old])
12.0	Note: Out of state st	udents counted as HA	HALF of regular FTE. Exclude FHSU Math & Science Academy.
0.1	0/20/25 Est Prescho	ool-Aged At-Risk [3 vr	yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	0/20/25 Est Number	r of eligible students t	that qualify for free meals
1:	2 EXCLUDE part-time	students in grades 1-	1-12 and students 20 years of age and over, unless they are on an IEP
	9/20/25 Est. Career	and Tech Ed total clo	lock hours of students enrolled and attending in approved courses
0.	D EXCLUDE classes to	aken at Technical Col	ollege or Community College
			ock hours of students enrolled and attending
	0 9/20/25 Est. Bilingua	al headcount of stude	ents enrolled and attending
4.	0 9/20/25 Est. Public r	oupils transported or f	r for whom transportation is being made available who reside in the district 2.5 miles or more
0.	O 0/20/25 Est ETE of	students enrolled in v	your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	Cannot be used to	aenerate aeneral fund	nd weightings other than BASE <u>and</u> cannot be used for LOB authority.
	Districts must send	BASE to FHSU for sto	students enrolled in their district and attending FHSU Math & Science Academy.]
			nts of Military Families Not Enrolled on 9/20 (Exclude Virtual)
0.	0 2/20/23 Audited FTE F	Enrollment (Excludes Pr	Preschool-Aged At-Risk [3 yr and 4 yr Old])
			Preschool-Aged At-Risk [3yr and 4 yr Old])
			Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.	0/20/20 Addited 1 12 to	Headcount for PK-1	-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/26 Est. FIE El	nrollment (Excludes P	Preschool-Aged At-Risk [3 yr and 4 yr Old]) HALF of regular FTE.
	note. Out of state s	rool Aged At Dieb 12 o	yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	2/20/26 Est. Presch	r of oligible students	s that qualify for free meals
	EXCLUDE part time	i oi eligible studellts i e students in arades 1	s 1-12 and students 20 years of age and over, unless they are on an IEP
	2/20/26 Est Cores	and Tech Ed total cle	clock hours of students enrolled and attending in approved courses
	ZIZUIZO EST. CATEET	and rechied total ch	and hours of students enrolled and attending
	2/20/26 Est. Bilingu	al Education total clot	ock hours of students enrolled and attending
	2/20/26 Est. Bilingu	al headcount of stude	dents enrolled and attending
ı	2/20/26 Est. Public	pupils transported for	or whom transportation is being made available who reside in the district 2.5 miles or more

Virtual State Aid (KSA 72-3715)

	9/20/25 Est. FTE Virtual Students (Full-Time Students)
0,1	9/20/25 Est. FTE Virtual Students (Part-Time Students)
	Total Credits Earned (20 yrs and older as of 9/20/25)
0.00	[(No student shall be counted for more than 6 credits between July 1, 2025 and June 20, 2026)
	Total Credits Earned (Dropouts aged 19 and under as of 9/20/25)
	(No student shall be counted for more than 6 credits between July 1, 2025 and June 30, 2026)
273.0	Area of district in square miles 9/20/2025
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10)
	Your district does NOT qualify for Cost of Living. Please skip this section.
-	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
7/10/2017	Date the Board ADOPTED the LOB Resolution to exceed the statewide average of 32.3 %. (Goes to C01 as authorized by 72-5143.)
33,00	r dicent authorized (cannot exceed 33%) (Goes to Form 155, Line 2)
9999	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
	Date the ELECTION was held to increase LOB authority to exceed statewide average of 32.3 %. (Goes to C01 as authorized by 72-5143.)
	Toroch authorized, (Califot Exceed 33%) (Goes to Form 155, Line 3)
	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
7/13/2015	Date the Capital Outlay was authorized. (Goes to Code 02.)
8.000	
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
8.000	2025-26 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)
	Date the Adult Education was authorized. (Goes to Code 02.)
	Number of mills.
	Number of years authorized.
2.000	Delinquent tax rate to be used for the 2025-2026 budget. (Goes to Code 01.)
	Goes to Code U1.)
Donaled Indelta a	
Bonded Indebtedness (Total Principal Outstanding)	7/1/2023 7/1/2024 7/1/2025
General Obligation Bonds	
Third Obligation Bolids	
Capital Outlay Bonds	
Capital Outlay Bonds Temporary Note	
Temporary Note No-Fund Warrant	
Temporary Note	
Temporary Note No-Fund Warrant	
Temporary Note No-Fund Warrant Lease Purchase Principal	Estimated Motor Vehicle Property Toy 7/4/2025 to 2/2025 to 2/2025
Temporary Note No-Fund Warrant Lease Purchase Principal 38,343	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026
Temporary Note No-Fund Warrant Lease Purchase Principal 38,343	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026
Temporary Note No-Fund Warrant Lease Purchase Principal 38,343 880 3,113	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026
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Temporary Note No-Fund Warrant Lease Purchase Principal 38,343 880 3,113 368 *Amounts are available from the County	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 / Treasurer and are for all levy funds.
Temporary Note No-Fund Warrant Lease Purchase Principal 38,343 880 3,113 368 *Amounts are available from the County	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Treasurer and are for all levy funds.
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Temporary Note No-Fund Warrant Lease Purchase Principal 38,343 880 3,113 368 *Amounts are available from the County	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) E Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.
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Temporary Note No-Fund Warrant Lease Purchase Principal 38,343 880 3,113 368 *Amounts are available from the County FT 157.3 S 164.7 S 128.3 S	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) E Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 1/20/2021 FTE Enrollment (Includes 2/20/22 military count) 1/20/2022 FTE Enrollment (Includes 2/20/24 military count)
Temporary Note	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2028 **Treasurer and are for all levy funds. **Presurer and are for all levy funds.** Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. ***/20/2021 FTE Enrollment (Includes 2/20/22 military count) ***/20/2022 FTE Enrollment (Includes 2/20/23 military count) ***/20/2023 FTE Enrollment (Includes 2/20/24 military count) **/20/2024 FTE Enrollment (Includes 2/20/25 military count)
Temporary Note	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) E Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 1/20/2021 FTE Enrollment (Includes 2/20/22 military count) 1/20/2022 FTE Enrollment (Includes 2/20/24 military count)
Temporary Note	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2028 **Treasurer and are for all levy funds. **Presurer and are for all levy funds.** Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. ***/20/2021 FTE Enrollment (Includes 2/20/22 military count) ***/20/2022 FTE Enrollment (Includes 2/20/23 military count) ***/20/2023 FTE Enrollment (Includes 2/20/24 military count) **/20/2024 FTE Enrollment (Includes 2/20/25 military count)
Temporary Note	Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2028 **Treasurer and are for all levy funds.** **Pressurer and are for all levy funds.** Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. ***/20/2021 FTE Enrollment (Includes 2/20/22 military count) ***/20/2022 FTE Enrollment (Includes 2/20/23 military count) ***/20/2023 FTE Enrollment (Includes 2/20/24 military count)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

Codes

Open page - USD Information - DO FIRST

C01-Certificate

C02-Levy Limits for Tax Funds

C04-Worksheet 1

C05-Statement of Indebtedness

C05a-Statement of Conditional Lease

C06-General Fund C07-Federal Funds

C08-Supplemental General

C010-Adult Education

C011-Preschool-Aged At-Risk

C012-Adult Supplemental Education

C013-At Risk Education Fund

C014-Bilingual Education

C015-Virtual Education

C016-Capital Outlay

C018-Driver Training

C019-Declining Enrollment

C022-Extraordinary School Program

C024-Food Service

C026-Professional Development

C028-Parent Education Program

C029-Summer School

C030-Special Education

C033-Cost of Living

C034-Career and Postsecondary Education

C035-Gifts/Grants

C042-Special Liability Expense (includes Judgments)

C045-Extraordinary Growth Facilities

C047-Special Reserve

C051-KPERS Special Retirement Contribution

C053-Contingency Reserve

C055-Textbook & Student Materials Revolving

C056-Activity Funds

C062-Bond and Interest #1

C063-Bond and Interest #2

C066-No Fund Warrant

C067-Special Assessment

C068-Temporary Note

C078-COOP Special Education

C080-Historical Museum

C082-Public Library Board (USD 446 & 500 only)

C083-Public Library Board Employee Benefits (USD 446 & 500 only)

C084-Recreation Commission

C086-Recreation Commission Employee Benefits & Special Liability

C099-Publication

Revenue Neutral (County Certification)

Form 110-Tax in Process

Form 118-Estimated Special Education Aid

Form 148-Estimated General Fund State Aid

Form 150-Estimated Legal Maximum General Fund Budget

Form 155-Local Option Budget (Supplemental General Fund)

Form 162-Estimated Food Service Revenue

Form 194-Estimated Motor Vehicle Tax and IRB Payments

Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS

Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges

Form 239-Estimated Supplemental (LOB) State Aid and Capital Outlay State Aid

Form 242-Estimated Bond & Interest #1 State Aid

Form 242A-Estimated Bond & Interest #2 State Aid

Certify-Superintendent must sign!

Revenue Neutral (County Certification) - C099

Amend-Budget Amendment Instructions

Average Salary-(OPTIONAL)

Salaries page

Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

Kansas Department of Education

Form 0-135-110 6/2025

Southern Cloud District Name

334 COMBINED Š. County

PAGE 1

2025-2026
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

																5.000	5.000		100 000	(Must total 100%)	
Recreation Fund	\$0	\$0	\$0	80	0\$	\$0	\$0	\$0	0\$	0	\$0		1	% 0000 %		Sept. 20, 2026	Oct. 31, 2026		- - - - -		
Bond and Interest Fund #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$	0\$		\$0	% 000:0		48.000	9.000	33.000	90.000	\$27,692,237	\$498,461
Capital Outlay Fund	1	\$255,363	\$5,107	\$151,910	\$6,868	\$76,745	\$0	\$0	\$1,076	\$241,706	\$13,657		\$3,830	92.231 %	TABLE I	Jan. 20, 2026	Mar. 20, 2026	June 5, 2026	II	, 11	
Supplemental General Fund	0\$	\$580,316	\$11,606	\$345,157	\$15,605	\$174,375	\$0	0\$	\$2,445	\$549,188	\$31,128		\$8,705	92.215 %	/ <u>L</u>	li				essed Valuation)	-2026 (Line 2 x Line 4)
ı	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 2.000	received	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received**	8 Tess: County Taxes received**	9. Less: Taxes refunded/abated (NRA / TIF)	10. Total Deductions (add Lines 3+4+5+6+7+8+9)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent	raxes during the next 16 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	Tax Collection Ratio (Jan, Mar, June)		1 Estimated nercent of distribution of 2025 tax dollars:			2. Estimated percent of distribution (Jan., Mar., June)	3. 2025 General Fund Assessed Valuation	4. 2020-2020 factorized (20 miles 2 miles 2) 5. 2025-2026 (Sine 2 x Line 4)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education

Form 0-135-110 6/2025

District Name Southern Cloud

No. 334
County COMBINED

2025-2026
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

Bond & Interest #2	09	\$0\$	0\$	0\$	0\$	0\$	0\$	08	0\$	\$0	09		C es	0.000		7/1/2025 to 6/	(15) \$0	lax*	
Special Bo Liability Inte	\$0	\$0	0\$	\$0	0\$	\$0	0\$	\$0	0\$	\$0	0\$		08	0.000 %	Estimated Recreational Vehicle Property Tax* 7/1/2025 to 6/30/2026	C 0 0 0	Fetimated Commonaid Webials Tark	Lsumated Commercial Venicle 7/1/2025 to 6/30/2026	0.2020000000000000000000000000000000000
Adult Education	\$0	0\$	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0		0\$	00000		(14)	(f)		77
	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**	9. Less: Taxes refunded/abated (NRA / TIF)	10. Total Deductions (Add lines 3+4+5+6+7+8+9)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent Taxes during the next 18 months	(7-1-2025 to 12-31-2026) (Line 3 x 75%)	Tax Collection Ratio (Jan, Mar, June)	Estimated Motor Vehicle Property Tax* 7/1/2025 to 6/30/2026	13)	Estimated 16/20M Tax*	7/1/2025 to 6/30/2026	(16)

*Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2.0870 %

Percent Uncollected*

Kansas Department of Education Form 0-135-110 6/2025

Southern Cloud District Name

334 COMBINED ģ County

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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *	\$0	0\$	80	\$0	0\$
2. 2024 Actual Taxes Levied*	0\$	0\$	\$0	0\$	\$0
3. Less: percent of delinquent taxes	\$0	\$0	\$0	0\$	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$0	0\$	\$0	\$0	\$0
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$0	0\$	80	. 0\$	\$0
6. Less: June 5, 2025 Ad Valorem Taxes received**	0\$	\$0	\$0	\$0	0\$
7. Less: County Taxes received**	\$0	0\$	\$0	\$0	\$0
8 Less: County Taxes received**	\$0	0\$	\$0	\$0	\$0
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	0\$	0\$	0,5	08
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0\$	0.9	O p	0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	0\$	0\$	80	\$0	0\$
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) 	0\$	0\$	0\$	0\$	0\$
Tax Collection Ratio (Jan, Mar, June)	% 000.0	% 000.0	% 00000	% 00000	% 000.0

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2025

Southern Cloud District Name

PAGE 4 334 COMBINED Š

County

2025-2026
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

Cost of Living	\$0	\$0	\$0	0\$	0\$	\$0	\$0	0\$	\$0	0\$	09	S	0.000
Public Library Board Emp Benefits	0\$	0\$	\$0	0\$	0\$	0\$	0\$	0\$	\$0	\$0	O s	9	00000
Extraordinary Growth Facilities	\$0	\$0	\$0	0\$	0\$	\$0	\$0	0\$	\$0	\$0	0\$	0\$	0.000 %
Rec. Comm Emp Benef & Spec Liab	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	0\$	\$0	09	0.000 %
	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes 2.000 -	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**	9. Less: Taxes retunded/abated (NRA / TIF)	IO. TOTAL DEGLECTIONS (Add lines 3+4+5+6+7+8+9)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) 	Tax Collection Ratio (Jan, Mar, June)

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Kansas Department of Education Form 0-135-110

District Name Southern Cloud County

Cloud

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2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

0.000 20 \$ Recreation Fund % 0.000 င္တ 80 8 Bond and Interest Fund #1 % 92.342 \$1,076 \$12,470 \$4,788 \$3,591 \$142,259 \$5,858 \$72,963 \$239,414 Capital Outlay Fund % 92.340 \$2,445 \$28,345 \$8,160 \$543,991 \$323,230 \$13,309 \$515,646 \$10,880 \$165,782 Supplemental General Fund 2.000 4. Less: Jan. 20, 2025 Ad Valorem Taxes received** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received*** 6. Less: June 5, 2025 Ad Valorem Taxes received** 10. Total Deductions (add Lines 3+4+5+6+7+8+9) of collection 6/30/2025) (Line 2 less Line 10) 9. Less: Taxes refunded/abated (NRA / TIF), (7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 11. 2024 taxes receivable (taxes in process 3. Less: percent of delinquent taxes (3a) 1. County Treasurer Balance 6/30/2025 * 12. Estimated Revenue from Delinquent Taxes during the next 18 months 8. Less: County Taxes received** 7. Less: County Taxes received** 2024 Actual Taxes Levied*

^{**}The January, March, and June, 2025 amounts are available from the County Treasurer. *Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2025

County Southern Cloud District Name

PAGE 2 334 Cloud

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Bond & Interest #2			08						G	09	\$0		80	00000
Special Liability	1		0\$		And the second s	And the second s	The second secon		C		\$0		\$0	0.000 %
Adult Education			0\$						08		0.5		0\$	% 00000
	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes 2.000	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**	 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) / ina 2 less line 400		12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2005 to 13 31 2008 time 3 37 2008)	(1, 1, 2020 to 12-01-2020) (EILIE O X / 076)	Tax Collection Ratio (Jan, Mar, June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2025

Southern Cloud District Name

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County

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library	
1. County Treasurer Balance 6/30/2025 *						
2. 2024 Actual Taxes Levied*						
3. Less: percent of delinquent taxes 2.000	\$0	0\$	\$0	\$0	0\$	
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**			The state of the s			
6. Less: June 5, 2025 Ad Valorem Taxes received**						
7. Less: County Taxes received**						
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	0\$	0\$	0\$	0\$	0\$	
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	0\$	80	0\$	80	0\$	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	0\$	0\$	0\$	0\$	0\$	
Tax Collection Ratio (Jan, Mar, June)	% 000'0	% 00000	% 0000	% 000.0	% 000.0	

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110

Southern Cloud District Name

PAGE 4

Cloud

County

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Public Library Board Cost of Emp Benefits Living			0\$		Approximate and property of the state of the				\$0	0\$	0\$	AND THE PERSON NAMED IN COLUMN
Extraordinary Publi Growth Facilities En			0\$						\$0	0\$	0\$	
Rec. Comm Emp Benef & Spec Liab			\$0		and the state of t			- CONTOUR OF THE CONT	0\$	0\$	0\$	0000
	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received***	8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF)	10. Total Deductions (Add lines 3+4+5+6+7+8+9)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) 	Tax Collection Ratio (Jan Mar June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education Form 0-135-110 6/2025

County Southern Cloud District Name

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Recreation Fund			0\$					0\$	\$0	% <u>000'0</u> 0\$
Bond and Interest Fund #1			0\$					80	\$0	% <u>000'0</u> 0\$
Capital Outlay Fund	6\$	\$587	\$6	\$305		\$282		\$593	(9\$)	0 50 % 100.000 %
Supplemental General Fund	\$0	\$1,331	\$13	\$691		\$640		\$1,344	(\$13)	\$10 100.000 %
	1. County Treasurer Balance 6/30/2025 *	2. 2024 Actual Taxes Levied*	3. Less: percent of delinquent taxes (3a) 1.000	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	6. Less: June 5, 2025 Ad Valorem Taxes received**	7. Less: County Taxes received**	8. Less: County Taxes received**9. Less: Taxes refunded/abated (NRA / TIF)10. Total Deductions (add Lines 3+4+5+6+7+8+9)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education

Form 0-135-110

District Name

Southern Cloud

County

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

2025-2026

FORM 110

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3. Less: percent of delinquent taxes

5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 4. Less: Jan. 20, 2025 Ad Valorem Taxes received**

6. Less: June 5, 2025 Ad Valorem Taxes received**

Interest #2

Liability Special

Education

County Treasurer Balance 6/30/2025 *

2. 2024 Actual Taxes Levied*

Bond &

Clay

**The January, March, and June, 2025 amounts are available from the County Treasurer.

*Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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\$0

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\$0

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10. Total Deductions (Add lines 3+4+5+6+7+8+9)

9. Less: Taxes refunded/abated (NRA / TIF)

8. Less: County Taxes received** 7. Less: County Taxes received**

of collection 6/30/2025) (Line 2 less Line 10)

12. Estimated Revenue from Delinquent

Taxes during the next 18 months

(7-1-2025 to 12-31-2026) (Line 3 x 75%)

Tax Collection Ratio (Jan, Mar, June)

11. 2024 taxes receivable (taxes in process

\$0

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Kansas Department of Education Form 0-135-110 6/2025

Southern Cloud District Name

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County

2025-2026
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
2. 2024 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	\$0	\$0	\$0	0\$	O p
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**					
6. Less: June 5, 2025 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF)	G	0\$	0\$	0\$	0\$
10. Total Deductions (Add lines 3+4+5+6+1/+6+9)	2				
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	0\$	\$0	80
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) 	0\$	0\$	0\$	0\$	0\$
Tax Collection Ratio (Jan, Mar, June)	% 000'0	% 000.0	% 00000	% 0000	% 000.0

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education

Form 0-135-110

Southern Cloud District Name

334 Clay

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County

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2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

Public Library **Emp Benefits**

80

\$0

80

Living Cost of

FORM 110 Rec. Comm

Extraordinary Facilities Growth & Spec Liab Emp Benef

		TANK MARKET TO A CONTROL OF THE PARK AND THE	1.000
 County Treasurer Balance 6/30/2025 * 	2. 2024 Actual Taxes Levied*		3. Less: percent of delinquent taxes

5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 4. Less: Jan. 20, 2025 Ad Valorem Taxes received***

6. Less: June 5, 2025 Ad Valorem Taxes received**

9. Less: Taxes refunded/abated (NRA / TIF) 8. Less: County Taxes received** 7. Less: County Taxes received**

10. Total Deductions (Add lines 3+4+5+6+7+8+9) 11. 2024 taxes receivable (taxes in process

of collection 6/30/2025) (Line 2 less Line 10) (7-1-2025 to 12-31-2026) (Line 3 x 75%) 12. Estimated Revenue from Delinquent Taxes during the next 18 months

Tax Collection Ratio (Jan, Mar, June)

% 0.000 80 % 0.000 80 0.000% \$0

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\$0

\$0

**The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county. *Amounts are available from the County Treasurer.

Form 110

Kansas Department of Education Form 0-135-110 6/2025

District Name Southern Cloud

No. 334 County Ottawa

2025-2026

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*	\$34,994	\$15,362		
3. Less: percent of delinquent taxes (3a) 1.000	\$350	\$154	0\$	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$21,236	\$9,346		
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$2,296	\$1,010		
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$7,953	\$3,500		
7. Less: County Taxes received**				
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$31.835	\$14.010	OS	S
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$3,159	\$1,352	0\$	0\$
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$263	\$116 90.197 %	% 00:00 %	% <u>000</u> 00

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education

Form 0-135-110

Southern Cloud District Name

No.

County

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS 2025-2026

FORM 110

Interest #2

Liability Special

Education Adult

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4. Less: Jan. 20, 2025 Ad Valorem Taxes received*** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 6. Less: June 5, 2025 Ad Valorem Taxes received***

3. Less: percent of delinquent taxes

2. 2024 Actual Taxes Levied*

1. County Treasurer Balance 6/30/2025 *

Bond &

Ottawa

PAGE 2

**The January, March, and June, 2025 amounts are available from the County Treasurer.

and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

*Amounts are available from the County Treasurer.

 $(7-1-2025 \text{ to } 12-31-2026) \text{ (Line } 3 \times 75\%)$

Tax Collection Ratio (Jan, Mar, June)

12. Estimated Revenue from Delinquent

Taxes during the next 18 months

\$0000

\$0000

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10. Total Deductions (Add lines 3+4+5+6+7+8+9) 11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)

9. Less: Taxes refunded/abated (NRA / TIF)

7. Less: County Taxes Received* 8. Less: County Taxes Received*

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District Name

Southern Cloud

Ottawa

County 7

	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	7. Less: County Taxes received***	6. Less: June 5, 2025 Ad Valorem Taxes received**	5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	3. Less: percent of delinquent taxes	2. 2024 Actual Taxes Levied*	
0.000 %	\$0	\$0	\$0					\$0		No Fund Warrant
0.000 % 0.000 %	\$0	\$0	\$0					\$0		Special Assessment
0.00	\$0	\$0	\$0					\$0		Temporary Note
0.000 % 0.000	0\$	\$0	\$0					\$0		Historical Museum
% 0.000 %	\$0	\$0	\$0			·		\$0		Public Library

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

County

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0.000 %	0.000 %	0.000 %	0.000 %	lax Collection Ratio (Jan, Mar, June)
\$ 0	\$0	\$0	\$0	12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)
\$0	\$0	\$0	\$0	11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)
\$0	\$0	\$0	\$0	10. Total Deductions (Add lines 3+4+5+6+7+8+9)
The state of the s				Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF)
	and the second			7. Less: County Taxes received**
The state of the s			To the state of th	6. Less: June 5, 2025 Ad Valorem Taxes received**
Control Contro				5. Less: Mar. 20, 2025 Ad Valorem Taxes received**
			- 1949 1949 1949 1949 1949 1949 1949 1949 1949 1949 1949 1949 1949 1949 - 1949 1940 194	4. Less: Jan. 20, 2025 Ad Valorem Taxes received**
\$0	\$0	\$0	\$0	3. Less: percent of delinquent taxes 1.000
***************************************			***************************************	2. 2024 Actual Taxes Levied*
		Advid		1. County Treasurer Balance 6/30/2025 *
Cost of Living	Public Library Board Emp Benefits	Extraordinary Growth Facilities	Rec. Comm Emp Benef & Spec Liab	

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

FORM 118

2025-2026 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

Estimated number of Special Education Teachers (FTE*)	
2. Estimated (FTE*) Special Education Paraprofessionalstimes .4 =	0.0
Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2025 to 6-30-2026 (Line 3 x \$29,600) *Full-time equivalency	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	
6. Contractual Services (includes mileage paid to parents)	
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$0
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$0
16. Total Estimated Transportation Aid (7-1-2025 to 6-30-2026) (Line 15 x 80%)	\$0
17. Estimated Catastrophic State Aid (7-1-2025 to 6-30-2026)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2025 to 6-30-2026)	\$140,000
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	\$30,000
21. Total Estimated Special Education Aid (7-1-2025 to 6-30-2026) (Line 4+16+17+18+19+20)	\$170,000

Form 148 2025-2026 Estimated State Foundation Aid

1. 2025-26 General Fund Budget (Form 150, Line 16)	<u></u>	\$869,202
2. Estimated Local Effort		
a. 6-30-2025 Unencumbered Cash Balance (General Fund)	p	\$0
b. 2025-26 Pupil Tuition (General Fund Only)	=	\$0
c. 2025-26 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2025-26 Mineral Production Tax (General Fund)	<u></u>	\$0
e. 2025-26 Special Education State Aid		\$170,000
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$170,000
4. 2025-26 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$699,202

Form 150 2025-2026

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget - Lines 1 through 18

1. 2025-26 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table !)		=	57.5
2. Estimated 2025-26 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/25		=	0.0
3. 2025-26 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)		=	57.5
4. Estimated 2025-26 weighted low enrollment and high enrollment. (from line 3) x		=	58.3
5. Estimated 2025-26 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/25 Contact Hrs		=	0.0
6. Estimated 2025-26 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/25 CTE contact hrs		=	0.0
7. Estimated 2025-26 At-Risk Student Weighting			
9/20/25 Free Lunch 12 + 2/20/26 Free Lunch 0 x 0.484		=	5.8
8. Estimated 2025-26 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	1.3
9. Estimated 2025-26 Transportation Weighting (Table III, Line 6) 8,736 ÷ \$5,615		=	1.6
10. Estimated 2025-26 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ \$5,615		=	0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 170,000 + \$5,615		=	30.3
12. Estimated FHSU Math & Science Academy FTE enrollment		=	0.0
13. Estimated 2025-26 Virtual State Aid (Table IV, Line 4)		=	\$0
14. Estimated 2025-26 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 154.8 x \$5,615	+ 0	=	\$869,202
15. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \$0 \$0 \$ \$5,615 (maximum allowed for this district) (Amt district will use, up to the maximum)		=	0.0
16. Total General Fund Budget Authority including Cost of Living. 154.8 x \$5,615	+ 0	=	\$869,202
Local Option Budget See Form 155			
17. Estimated 2025-26 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed (Lines 3 through 10 + 15) = 124.5 x \$5692 = \$708654 + 322,301 (Spec Ed)	d)	=	\$1,030,958

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ansas State Department of Education						USD #334 6/2025
orm 0-135-150	TABLE III - Transportation Weig	hting (KSA 72-5148)				0,2020
. Area of district in square miles 9-20-2025.					=	273.0
. All public pupils transported or for whom transportation is be who reside in the district 2.5 miles or more (Estimated)	eing made available 9-20-2025	4.0 + 2-20-26		0.0	=	4.0
Index of density = Line 2		4.0 divided by Line 1		273.0	=	0.015
•					great Mare	\$1,620
. Using index of density (Line 3), determine Per Capita Allow	ance.			Factor A [BASE	Change]	1.3481
		Factor B [Transported S	Students tin	nes Per Capita Al	llowance]	\$6,480
		- ,		[Factor B times (\$6,480
			Factor D) [Factor C times	Factor A]	\$8,736
2025-26 Trans. State Aid =	8,736		(to Line 9,	Page 1)	=	8,736
In no event shall the transportation weighting of the school dis weighting being in excess of 110% of such school district's to	tact result in the portion of such so lal expenditures from all funds for t	transporting students for the	e immediat	ely preceding sch	ool year.	
	TABLE IV Virtual State Aid (KS					
Father at a 0/00/05 FTF annullment for full time at indicate or	arolled in virtual programs	0.0	Х	\$5,600	=	0
. Estimated 9/20/25 FTE enrollment for full-time students er z. Estimated 9/20/25 FTE enrollment for part-time students e		0.0	-	\$5,600	=	0
e. Estimated 9/20/25 FTE enrollment for part-time students of Estimated Virtual Credits* (20 years and older as of 9/20/2		0.00	-	\$709	=	0
Estimated Virtual Credits (20 years and older as of 3/20/2	s of 9/20/25)	0.00	•	\$709	=	0_
Estimated Virtual Credite* (dropouts aged 19 and under a			-		=	\$0
	•					
Estimated Virtual Credits* (dropouts aged 19 and under a Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus *No student shall be counted for more than 6 credits per y "Virtual School" means any school or educational program thuse internet-based methods to deliver instruction; (3) involves.	ear. nat: (1) Is offered for credit; (2) use: s instruction that occurs asynchror	nously with the teacher and	pupil in se	parate locations;		
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the use internet-based methods to deliver instruction; (3) involved the pupil to make academic progress toward the populity requires the pupil to demonstrate competence in subject	ear. nat: (1) Is offered for credit; (2) use: s instruction that occurs asynchror next grade level and matriculation matter for each class or subject in	nously with the teacher and n from kindergarten through	high school	parate locations; ol graduation;		
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus *No student shall be counted for more than 6 credits per y "Virtual School" means any school or educational program the	ear. nat: (1) Is offered for credit; (2) use: s instruction that occurs asynchror next grade level and matriculation matter for each class or subject in	nously with the teacher and I from kindergarten through which the pupil is enrolled a	high school	parate locations; ol graduation;		
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program thuse internet-based methods to deliver instruction; (3) involve (4) requires the pupil to make academic progress toward the (5) requires the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V	nously with the teacher and I from kindergarten through which the pupil is enrolled a	high school	parate locations; ol graduation;	=	100.00
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the use internet-based methods to deliver instruction; (3) involved the pupil to make academic progress toward the populate the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V	nously with the teacher and I from kindergarten through which the pupil is enrolled a	high school	parate locations; ol graduation;	=	100.00
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*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program tr use internet-based methods to deliver instruction; (3) involve 4) requires the pupil to make academic progress toward the (5) requires the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as 1. Estimated 2025-26 Free Lunch Percentage (1B divided b A. 9/20/25 + 2/20/26 Headcount (from Open page) B. 9/20/25 + 2/20/26 Free Lunch Headcount (from Open	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calcuty 1A)	nously with the teacher and I from kindergarten through which the pupil is enrolled a	high school	parate locations; ol graduation; he virtual school;	=	
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*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the use internet-based methods to deliver instruction; (3) involved the pupil to make academic progress toward the populate the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as 1. Estimated 2025-26 Free Lunch Percentage (1B divided be A. 9/20/25 + 2/20/26 Headcount (from Open page) B. 9/20/25 + 2/20/26 Free Lunch Headcount (from Open 2. Estimated 2025-26 High-Density At-Risk Student Weight A. USD Level (i or ii)	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calcuty 1A)	rously with the teacher and I from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151)	pupil in se high schoo as part of th	parate locations; ol graduation; he virtual school;	=	
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the use internet-based methods to deliver instruction; (3) involved 4) requires the pupil to make academic progress toward the 5) requires the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as 1. Estimated 2025-26 Free Lunch Percentage (1B divided be A. 9/20/25 + 2/20/26 Headcount (from Open page) B. 9/20/25 + 2/20/26 Free Lunch Headcount (from Open A. USD Level, (i or ii) i. High-Density At-Risk >= 50% (1B times 10.5%)	ear. at: (1) Is offered for credit; (2) uses instruction that occurs asynchron next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calcuty 1A) page) ing (higher of 2A or 2B) (goes to P	nously with the teacher and I from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151) Page 1, Line 8)	pupil in se high school sas part of the second seco	parate locations; ol graduation; he virtual school;	=	
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the see internet-based methods to deliver instruction; (3) involved the pupil to make academic progress toward the specified in the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as the second of t	ear. lat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calculus 14) page) ing (higher of 2A or 2B) (goes to Pees (#1 minus 35%) times .7)	rously with the teacher and I from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151)	pupil in se high school sas part of the second seco	parate locations; ol graduation; he virtual school; 12 12 12 1.3	=	
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the use internet-based methods to deliver instruction; (3) involved the pupil to make academic progress toward the specified in the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as the state as a specified in the pupil to demonstrate pupils to complete state as a specified in the pupils to complete state as a specified in the pupils and the pupils to complete state as a specified in the pupils to complete state as a specified in the pupils to complete state as a specified in the pupils and the pupils are pupils to complete state as a specified in the pupils and the pupils are pupils as a specified in the pupils and the pupils are pupils as a specified in the pupils are pupils as a specified in the pupils are pupils as a pupils are pupils are pupils as a pupils are pupils are pupils are pupils as a pupils are pupils as a pupils are pupils are pupils as a pupils are pupils are pupils are pupils are pupils are pupils as a pupils are	ear. lat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calculus 14) page) ing (higher of 2A or 2B) (goes to Pees (#1 minus 35%) times .7)	nously with the teacher and I from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151) Page 1, Line 8)	pupil in se high school sas part of the second seco	parate locations; ol graduation; he virtual school;	=	
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program the seinternet-based methods to deliver instruction; (3) involved to require the pupil to make academic progress toward the store than 6 programs to the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as the state as a service of the state	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calculation (higher of 2A or 2B) (goes to P es (#1 minus 35%) times .7) mation by building	rously with the teacher and from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151) Page 1, Line 8) = 1. 0.	e light school spart of the light school spart of the light school spart of the light spart spar	parate locations; ol graduation; he virtual school; 12 12 12 1.3	=	100.00
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*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program thuse internet-based methods to deliver instruction; (3) involve (4) requires the pupil to make academic progress toward the (5) requires the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as 1. Estimated 2025-26 Free Lunch Percentage (1B divided be A. 9/20/25 + 2/20/26 Headcount (from Open page) B. 9/20/25 + 2/20/26 Free Lunch Headcount (from Open 2. Estimated 2025-26 High-Density At-Risk Student Weight A. USD Level (i or ii) i. High-Density At-Risk >= 50% (1B times 10.5%) ii. High-Density At-Risk >= 35% and < 50% (1B times B. SCHOOL Level Do NOT need to enter inform	rat: (1) Is offered for credit; (2) uses instruction that occurs asynchron next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calculation (1) (1) (2) (2) (2) (3) (4) (4) (4) (5) (5) (6) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	rously with the teacher and from kindergarten through which the pupil is enrolled a ulation (KSA 72-5151) Page 1, Line 8) = 1. 0.	e light school as part of the	parate locations; ol graduation; he virtual school; 12 12 12 1.3	=	
*No student shall be counted for more than 6 credits per y Virtual School" means any school or educational program thuse internet-based methods to deliver instruction; (3) involve (4) requires the pupil to make academic progress toward the (5) requires the pupil to demonstrate competence in subject and (6) requires age-appropriate pupils to complete state as 1. Estimated 2025-26 Free Lunch Percentage (1B divided bin A. 9/20/25 + 2/20/26 Headcount (from Open page) B. 9/20/25 + 2/20/26 Free Lunch Headcount (from Open 2. Estimated 2025-26 High-Density At-Risk Student Weight A. USD Level (i or ii) i. High-Density At-Risk >= 35% and < 50% (1B times B. SCHOOL Level Do NOT need to enter informations). At-Risk at At-Risk at the state of the state of the state and the state of t	ear. nat: (1) Is offered for credit; (2) uses instruction that occurs asynchror next grade level and matriculation matter for each class or subject in sessment tests. TABLE V High At-Risk Weighting Calculation (1) (1) (2) (2) (3) (4) (4) (4) (4) (5) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	rously with the teacher and from kindergarten through which the pupil is enrolled a valuation (KSA 72-5151) Page 1, Line 8) =	= = = Transfer	parate locations; ol graduation; he virtual school; 12 12 12 1.3	=	

Kansas State Department of Educatio
Form 0-135-150
Page 1 Footnotes:

(a) Weighted FTE enrollment i approved bilingual class on clock hours	s computed by taking the total clock hour 9-20-2025 and dividing by 6 (cannot exc 0.0 + 6 x 0.395 =	rs of bilingual students who are enrolled and atter eed 6 hours for an individual student). Total 0.0000 [Form 150 Line		
(b) FTE is computed by taking approved bilingual class on headcount	the total headcount of bilingual students 9-20-2025 and multiplying by factor of 0. 0_x 0.185 =	who are enrolled and attending in an 185. Total 0.0000 [Form 150 Line	9 5]	
in an approved vocational ci clock hours	ass on 9-20-2025 and dividing by 6 (can 0.0 ÷ 6 = at a Technical College or Community	ical education students who are enrolled and atte not exceed 6 hours for an individual student). To 0.0000 [Form 150 Line College as those classes are funded directly	tal 61	
(e) Preschool-Aged At-Risk (3 of Education.	yr and 4 yr Old) students are counted as	.5 FTE. USD must be approved by the Kansas	State Department	
(f) Comes from form 118 (line	21).			
(NOTE: If September 20 falls of	n a weekend, the following Monday will b	e the official count date.)		
	Qualifying for th	e 3yr Average (Goes to Table I)		94999999999999999999999999999999999999
Did the district receive Feder Did the district have a militar Did the district decline in enri	v dependent student enrolled during the 2 ollment for 2024-2025 school year compa	ared to the 2023-2024 school year?	= NO = NO = YES	
is the 2/20/26 Est. FT		ery Provision for 2/20 weightings =25 or 1% of the 9/20/25 Est. FTE Enrollment	12.0	= <u>NO</u>

If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and free meal counts for each of your buildings. Otherwise, this information may be used to determine the high density at-risk weighting. High density at-risk weighting will be determined based on the maximum calculation at the district level compared to the calculation at the building level.

The building list below is based on the 2024-2025 school year. If you have new school buildings (not programs) that will open for the 2025-2026 school year, they will need to be added to the list beginning on Excel row 1367. To complete the building information for your district, follow the steps below. NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grades 1 through 12 or any student 20 years of age and over. These provisions would not apply for any student who has an individualized education plan (IEP).

- Click the arrow in cell A31 to get a message box.
 In the message box, uncheck (Select All) so no districts are selected.
 In the message box, uncheck (Select All) so no district number and check the box to the left to select.
 Scroll in the list to locate your district number and check the box to the left to select.
 Enter the 9/20/2025 Total Headcount. Districts with military students will also enter the 2/20/2026 Total Headcount (excluding non-funded pre-school students and excluding virtual students;
 Enter the 9/20/2025 Free Lunch Headcount. Districts with military students will also enter the 2/20/2026 Free Lunch Headcount (excluding non-funded pre-school students and excluding virtual students;
- 4. Add new school buildings beginning on Excel row 1367. If this row is hidden, click the 'filter' button found in the header row for LEA_ID to get a message box and check the box next to (Select All). Scroll
- to the bottom of the list.
- LEA_ID (USD#) should be entered as numeric value only (eg. 101).
- b. State_School_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
 c. School_Name should be entered as approved on KSDE Directory Updates web application.
 d. Complete the Headcount and Free Lunch headcount for each building.
 5. Save (Click on Excel "File" menu in top left corner then click "Save").
- This information will populate to Form 150 Table V Line #28

Kansas State Department of Education

Note: If completing this section for School Level High-Density At-Risk,

Excl Virtual Excl Virtual Excl Virtual Excl Virtual Excl Virtual 2025-2026 >=35% and <50%	334 3630 WILLOUVAIC LICIT	2020	334 3832 Glasco cienti		I EA IdiState School Idi	Soboolk amo	2/2		please filter your district number in Cell A3 i.	•	MOTO IT THE MEN TO SECTION TO COLORS TO SECTION TO SECT
Excl Virtual Excl Virtual Excl Virtual 2025-2026 =35% and <50% >= 50% 9/20/2025 2/20/2026 2025-2026 Percent High Density High Density Free Lunch Free Lunch Total Free Lunch Free Lunch At Risk At Risk 0 0.00% 0.0 0.0 0 0.00% 0.0 0.0					20000	adcount	0/2020	20002	Altrid		
Excl Virtual Excl Virtual Excl Virtual 2025-2026 =35% and <50% >= 50% 9/20/2025 2/20/2026 2025-2026 Percent High Density High Density Free Lunch Free Lunch Total Free Lunch Free Lunch At Risk At Risk 0 0.00% 0.0 0.0 0 0.00% 0.0 0.0						Headcount	212012020	3/30/3038	EXCI VII tuai	1 (1)	
2025-2026 >=35% and <60% >= 50% 025-2026 Percent High Density High Density Free Lunch At Risk At Risk O.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0,0 0.0 0,00% 0,0 0.0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00%		0		0		Total Headcount	1010	2025-2026			
2025-2026 >=35% and <60% >= 50% 025-2026 Percent High Density High Density Free Lunch At Risk At Risk O.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0,0 0.0 0,00% 0,0 0.0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00%						Free Lunch		9/20/2025	120	Evel Victual	
2025-2026 >=35% and <60% >= 50% 025-2026 Percent High Density High Density Free Lunch At Risk At Risk O.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0.0 0.0 0,00% 0,0 0.0 0,00% 0,0 0.0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,0 0,00% 0,0 0,00% 0,0 0,0 0,00%						Free Lunch	1	2/20/2026	1000	Eyel Virtual	
>=35% and <50% >= 50% High Density High Density At Risk At Risk 0.0 0.0 0.0		<u></u>	2	c	2	Total Free Lunch		2025-2026			
High Density At Risk 0.0		0.0076	2000	0.00%	0 000	Free Lunch		Percent		0,	
0.0		0.0	00	0.0	0	At RISK	1	High Density	:	>=35% and <50%	
2025-2026 High Density WTD FTE 0.0 0.0		0.0	0	0.0	0	At KISK	· !	High Density	:	>= 50%	
		0.0	0	0.0	00	WIDTIE		High Density	,	2025-2026	

2025-2026 USD #334

FORM 155 2025-2026 LOCAL OPTION BUDGET

1. Statewide average percent for 2025-26 school	year. (Max 32.3 %)		=	32.30 %
2. As authorized by KSA 72-5143, the Board ado	pted a resolution with no protes School year it expires	t to exceed the statewide Expires		33%) 33.00 %
Due to protest petition, an election, as authorize authority to exceed the statewide average. (M.)	zed by KSA 72-5143, affirmed that 33%)	ne Board's resoltuion to i	ncreae the LOB	
	School year it expires	Expires	=	0.00 %
4. Maximum LOB authorized percent. (Maximum	of Lines 1, 2 or 3) (Max 33%)		=	33.00 %
5. Percent certified in April as required by KSA 7	2-5143		=	33.00 %
6. COMPUTED LOB FOR 2025-2026 (2025-26 LOB Base General Fund \$	1,030,955 X Lowe	r of Line 4 or Line 5	\$	340,215
7. ADOPTED LOB FOR 2025-2026			\$	340,215
(2)(A) The amount that is proportional at-risk weighting as compared to such general fund to the K-12 At-Risk fund	district's total foundation aid st	listrict's total foundation a nall be transferred <u>from</u> t	aid <u>attributable i</u> he supplementa	<u>to the</u> al
Percent of at-risk weighting to total adjusted (wei	ghted) enrollment:	 und:	3.75 % \$12,758	
(2)(B) The amount that is proportional billingual weighting as compared to su general fund to the bilingual education	to that amount of such school o ch district's total foundation aid	district's total foundation a	aid <u>attributable</u> 1 the suppleme	t <u>o the</u> ntal
Percent of bilingual weighting to total adjusted (w Amount required to transfer from Supplemental C			0.00 % \$0	
(2)(C) The amount that is proportional special education weighting as compageneral fund to the special education	ared to such district's total found	district's total foundation dation aid shall be transfe	aid <u>attributable</u> erred <u>from</u> the s	<u>to the</u> supplemental
Percent of special education weighting to total and Amount required to transfer from Supplemental		tion Fund:	19.57 % \$66,580	

Form 162 2025-2026 ESTIMATED FOOD SERVICE REVENUE

			(This	form shou	ıld be included with t	he budge	t document and filed	with the St	ate Department of	Education)
SUMMER FOOD			TOTAL ANNUAL	F	FEDERAL		STATE		ISTRICT LOCAL	TOTAL
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-25 to 6-30-26
BREAKFAST						G. S.			Service Walter	MENTER PROPERTY
Free		53.		3.1025	\$0					\$0
Adult (if charge)		54.		4410	2 100				\$0	\$0
Y	TOTAL	55.	0		\$0		P. D. P. L. S. S.	or signature	\$0	\$0
LUNCH					THE OF PERSONS		中的社会			CONTRACTOR OF THE
Free		56.		5.4175	\$0		\$0			\$0
Adult (if charge)		57.			STATE OF STATE OF				\$0	\$0
	TOTAL	58.	0		\$0	5		A SUMMER	\$0	\$0
SNACKS				1. 1.	THE THE SPECT					AND THAT PARTY
Free		59.		1.2950	\$0					\$0
Adult (if charge)		60.		A PER	MERCHANT CO.	144		-	\$0	\$0
	TOTAL	61.	0		\$0			APPENDE	\$0	\$0
SUPPER			- 17 25 1		MANAGE				MERCHANIST TO	CHARLES OF PARTY OF P
Free		62.		5.4175	\$0	1875			1	\$0
Adult (if charge)		63.		1303,35	The second	None of	10 mm	SECTION CONTRACTOR	\$0	\$0
	TOTAL	64.	0		\$0			LILLY VIC	\$0	\$0
OTHER CASH			11-18-28-57	17.	The Transfer	214		Sea -	Otto George Street	NS CHARLEST AND A STATE OF THE
Sales/Income		65.	XXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			xxxxxx	A CONTRACTOR OF THE PARTY OF TH	\$0
12 Months		th North Charles								
Total Income		66.	XXXXXXXXXXX		\$86		\$0	144565443441441	\$0	\$86

Form 162 2025-2026 ESTIMATED FOOD SERVICE REVENUE

				TOTAL ANNUAL	F	FEDERAL		STATE		ISTRICT LOCAL	TOTAL
SCHOOL NUT	RITION PROG	RAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-25 to 6-30-26
LUNCH			1		100510				E STATE OF THE STA	Sees to box 2. Amedican Fron	
	Elem		1.		.8500	\$0	.0400	\$0		\$0	\$0
	Jr. High		2.		.8500	\$0	.0400	\$0		\$0	\$0
	Sr. High		3.		.8500	\$0	.0400	\$0		\$0	\$0
Free			4.	12	4.8600	\$58	.0400	\$0			\$58
Reduce	ed		5.		4.4600	\$0	.0400	\$0	0.40	\$0	\$0
Adult			6.		1000			A pair rest and store the et se		\$0	\$0
		TOTAL	7.	12		\$58		\$0		\$0	\$58
BREAKFA	ST					termyener				STREET BER	
Paid	Élem		8.		.3900	\$0				\$0	\$0
	Jr. High		9.		.3900	\$0				\$0	\$0
	Sr. High		10.		.3900	\$0				\$0	\$0
Free			11.	12	2.3700	\$28			THE STATE OF	対応の必然は	\$28
Reduce	ed		12.		2.0700	\$0			0.30	\$0	\$0
Adult			13.							\$0	\$0
		TOTAL	14.	12		\$28			2018/09	\$0	\$28
SNACKS				0.3 4 4 10							The Land
	Elem		15.		.1100	\$0				\$0	\$0
	Jr. High		16.		.1100	\$0				\$0	\$0
	Sr. High		17.		.1100	\$0	1			\$0	\$0
Free	Or, riigii		18.		1.2100	\$0				を 一切 かい	\$0
Reduce	ad		19.		.6000	\$0			0.15	\$0	\$0
Adult	Su		20.			SESS, EAST CHICK FO				\$0	\$0
Addit		TOTAL	21.	0		\$0			S255572 5-6	\$0	\$0
CDECIAL MILL	K DDOGDAM	TOTAL	21.	The second second		200043 0002000				THE STREET	SERVICE AND ME
SPECIAL MILI	RENOGRAM			COUNTY OF THE PARTY.	A THE SOUR	english telephone in the later of the later	101	THE PROPERTY AND			
MILK			20		2700	1 60			1	\$0	\$0
Paid	D - I - O I		22.		.2700	\$0 \$0	0.545		- A CO (1 CO)	φU	\$0
Free-A	vg Dealer Cost		23.	0	TUESDIE		49.62			\$0	\$0
	NET THE TAXABLE PROPERTY.	TOTAL	24.	0	The state of	\$0	22300			φυ	φυ
			100								经历史的规则的不是明显的规则
CHILD & ADU											斯斯斯斯斯
FOOD PROGE	RAM										
FOOD PROGE	RAM AST									0.0	ė0
FOOD PROGE	RAM AST Elem		25.		,3900	\$0				\$0	\$0
FOOD PROGE	RAM AST Elem Jr. High		26.		.3900	\$0				\$0	\$0
BREAKFA Paid	RAM AST Elem		26. 27.		.3900 .3900	\$0 \$0					\$0 \$0
BREAKFA Paid Free	RAM AST Elem Jr. High Sr. High		26. 27. 28.		.3900 .3900 2.3700	\$0 \$0 \$0				\$0	\$0 \$0 \$0
BREAKFA Paid Free Reduce	RAM AST Elem Jr. High Sr. High		26. 27. 28. 29.		.3900 .3900	\$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0
BREAKFA Paid Free	RAM AST Elem Jr. High Sr. High		26. 27. 28. 29. 30.		.3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0 \$0
Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29.	0	.3900 .3900 2.3700 2.0700	\$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0
FOOD PROGI BREAKFA Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31.	0	.3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROGI BREAKFA Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High	TOTAL	26. 27. 28. 29. 30. 31. 32.	0	.3900 .3900 2.3700 2.0700 .7200	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROGI BREAKFA Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33.	0	.3900 .3900 2.3700 2.0700 .7200 .7200 .7200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Free Reduct Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34.	0	.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Free Reduct Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3900 .3900 2.3700 2.0700 .7200 .7200 .7200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROGI BREAKFA Paid Free Reduce Adult LUNCH Paid Free Reduce Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Free Reduce Adult LUNCH Paid Free Reduce Adult LUNCH Adult SNACKS	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduce Adult LUNCH Paid Free Reduce Adult LUNCH Adult SNACKS	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduce Adult LUNCH Paid Free Reduce Adult LUNCH Adult SNACKS	RAM AST Elem Jr. High ed Elem Jr. High Sr. High Sr. High Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROGE BREAKFA Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High Sr. High Sr. High Elem Jr. High Sr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High Sr. High Sr. High Elem Jr. High Sr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42.		.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High Sr. High Sr. High Elem Jr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43.	0	.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduce Adult LUNCH Paid Free Reduce Adult LUNCH Paid Free Reduce Adult SNACKS Paid Free Reduce Adult SUPPER	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduce Adult LUNCH Paid Free Reduce Adult LUNCH Paid Free Reduce Adult SNACKS Paid Free Reduce Adult SUPPER	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .12100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult Free Reduct Adult Free Reduct Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .12100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Free Reduct Adult LUNCH Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .12100 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

6/2025 USD #334

FORM 194

and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2025 to December 31, 2025 Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2024-2025 School Year Until March, 2026. For new levies made in 2025-2026 revenues will not be received until March, 2027

\$247 & & & 2 2 2 င္အ g g \$ \$ င္အ 8 XXXXXXXXXX Vehicle Tax (d) XXXXXXXXXX \$171 XXXXXXXX Commercial **(e)** \$2,086 8 80 \$0 8 S S S S 80 \$0 XXXXXXXXX 16/20M Tax (d) \$645 XXXXXXXXXX \$1,441 ********** 6 (e) Ind. Rev. Bonds (g) In Lieu of Taxes in 먏 Q Q \$0 \$0 S S 20 20 8 8 S XXXXXXXXX XXXXXXXXXX XXXXXXXXXX (e) Recreational Vehicle 80 **₩** S S S \$0 \$182 S \$ \$ 8 Property Tax (d) XXXXXXXXXX XXXXXXXXXX XXXXXXXXX (2) 100.00% (c) %00.0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% axes Levied (f) 40.56% Percent of Total 0.00% ****** XXXXXXXXX **e** Property Tax (d) င္တ S \$ င္တ S \$ XXXXXXXXX \$25,690 80 \$0 *********** Motor Vehicle XXXXXXXXXX \$17,749 \$7,941 <u>છ</u> 100.00% (0.00% 0.00% 30.91% 0.00% 0.00% 0.00% 0.00% Taxes Levied (b) 0.00% 0.00% 0.00% 0.00% Percent of Total 69.09% XXXXXXXXX XXXXXXXXXX XXXXXXXX 2023 Taxes Levied 88888 Ş တ္တ 8 \$ \$257,600 g S 80 \$833,404 \$575,804 XXXXXXXXX XXXXXXXXX XXXXXXXXX (Dollars)(a) Public Library Board Emp Bnfts Extraordinary Growth Facilities General (No MVPT or RVPT) Rec Comm. Employee Brifts Special Liability Expense Supplemental Gen. Fund Recreation Commission Bond and Interest #2 Declining Enrollment Special Assessment Bond and Interest #1 Public Library Board School Retirement Historical Museum Temporary Notes No Fund Warrant Adult Education Cost of Living Capital Outlay

9. 7, 4. 5. 16.

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18. 19. 20. 21.

Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.

Divide each fund's tax levy by total tax dollars levied.

Should equal 100 percent.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

Includes the total 2023 General Fund taxes levied.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 194-A 2025-2026

USD #334 6/2025

and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2026, to June 30, 2026 Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2024-2025 School Year Until March, 2026. For new levies made in 2025-2026

revenues will not be received until March, 2027

(8) Commercial	Vehicle Tax (d)	XXXXXXXXX	*84	234	S. C.	G G	£	8 8	3	3	9 6	9	XXXX	S S	Ş Ç	₽	9	XXXXX	S	\$121 (e)
(8) Commo	_	٦ دا،	 		.].							1-	XXXXXXXX	1				XXXXXXXXX		(e)
6	16/20M Tax (d)		21.4	\$347	3				3	9	9	O\$	XXXXXXXXX	09	08		8	XXXXXXXXX	C#	e) \$1,027
(6) In Lieu of Taxes in	Ind. Rev. Bonds (g)	S S S S S S S S S S S S S S S S S S S	000	G.	08	OS.	OS.	OS	O\$	\$00	0\$	0\$	XXXXXXXXXX	80	80	O\$	0\$	XXXXXXXXX	OS.) 0\$ (8
(5) Recreational Vehicle	Property Tax (d)	XXXXXXXXX	\$0.00 \$0.00	\$89	80	\$0	80	\$0	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$290 (6
(4) Percent of Total	Taxes Levied (f)	23.71%	0.00%	18.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	XXXXXXXXXX	%00.0	0.00%	0.00%	0.00%	XXXXXXXXXX	0.00%	e) 100.00% (c)
(3) Motor Vehicle	Property Tax (d)	\$8.786	0\$	\$3,867	\$0	\$0	0\$	\$0	\$0	\$0	\$0\$	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	312,653 (6
(2) Percent of Total	Taxes Levied (b)	69.44%	0.00%	30.56%	0.00%	0.00%	0.00%	0.00%	%00.0	0.00%	0.00%	0.00%	XXXXXXXXXX	%00.0	0.00%	0.00%	%00.0	XXXXXXXXXX	0.00%	100.00% (c
(1) 2024 Taxes Levied	(Dollars)(a)	\$580,316	\$0	\$255,363	\$0	0\$	0\$	\$0	\$0	\$0	\$0	\$0	XXXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXXXX	0\$	\$835,679
	General (No MVPT or RVPT)	Supplemental Gen. Fund	Adult Education	Capital Outlay	Special Assessment	Bond and Interest #1	Bond and Interest #2	Temporary Notes	Recreation Commission	. Rec Comm Employee Brifts	. No Fund Warrant	 Special Liability Expense 	. School Retirement	Historical Museum	 Extraordinary Growth Facilities 	Public Library Board	Public Library Board Emp Brifts	Declining Enrollment	Cost of Living	IOIAL

⁽a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2024 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2025-2026 Estimated State Aid

A.	Driver Education Aid (Approved Programs Only) 1. Estimated aid 7/1/2025 to 6/30/2026 (12 mo.) (Number of Driver Ed pupils completing program)x \$135)	=	\$0
В.	Motorcycle Safety Aid (Approved Programs Only) 1. Estimated aid 7/1/2025 to 6/30/2026 (12 mo.) (Number of Motorcycle Safety pupils completing program)x \$85)	=	\$0
C.	Estimated KPERS 1. KPERS State Aid for 2024-2025 School Year	=	\$178,060
	2. Est. increase due to KPERS rate (Line 1 times 2.5%)	=	\$4,452
	3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 1.50 %)	=	\$2,738
	4. Est. KPERS State Aid for 2025-26 (Line 1 + Line 2 + Line 3)	=	\$185,250

FORM 239

2025-2026 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID (This form should be included with the budget document and filed with the State Department of Education)

(This form should be included with	the budget doc	ument and	filed with the State Department of	Educatio	on)
1. 2025-26 Adopted Supplementa	il General Fund	Budget (ca	nnot exceed Line 6 of Form 155)	=	\$340,215
Estimated Supplemental Gene Line 1		factor	0.0000	=	\$0
3. Less Prior Year Overpayment				-	\$0
4. Net Estimated Supplemental G	eneral State Aid	(Line 2 - L	ine 3)	=	\$0
Kansas Department of Education Form 243					USD #334 6/2025
203	25-2026 ESTIMA	FORM TED CAPI	243 TAL OUTLAY STATE AID		
Estimated 2025 Taxes Levied	in the Capital O	utlay Fund		=	\$255,342
Estimated Capital Outlay State	e Aid (Line 1 x Fa	actor)	0.0000	=	\$0

CERTIFICATE

TO THE CLERK of Cloud County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 334

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

		[2025-2026 Ad	opted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2025 Tax to be	County Clerk's Use
7,1022 01 00111 2012	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	869,202	553,845	20.000 ²
Federal Funds	12-1663	07	60,000		
Supplemental General (LOB) ³	72-5147	08	340,215	310,225	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	0		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	60,000		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	0	j]
Capital Outlay	72-53, 113	16	801,922	255,342	
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	85,757		
Professional Development	72-2552	26	0		
Parent Education Program	72-4165	28	0	1	
Summer School	72-3238	29	0	1	
Special Education	72-3422	30	265,762	┥	
Cost of Living ⁴	72-5159	33	C)
Career and Postsecondary Education	72-5162	34	C	-	
Gifts and Grants	72-1142	35	C	4	
Special Liability Expense Fund	72-1179	42	C		
Extraordinary Growth Facility	72-5158	45		()
Special Reserve Fund	72-1180	47	_		
KPERS Special Retirement Contribution	74-4939a	51	185,250	2	
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					-
Bond and Interest #1	10-113	62			
Bond and Interest #2	10-113	63			0
No Fund Warrant ⁵	79-2939	66			0
Special Assessment	12-6a10	67			0
Temporary Note	72-5457	68		ו	0

1.	The amount computed on Form	150 is the limit of the 2025-2026	General Fund Expenditures.
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2.	The General	Fund levy must be	e 20 mills. County	y clerks can't change th	is ievy.
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3. Date of Resolution ADOPTED to exceed 32.3 % 7/10/2017	authorizing	33.00%	expires	9999
Date of ELECTION to exceed 32.3 %	authorizing	0.00%	expires	

^{4.} Date the Board adopted Cost of Living Resolution authorized by 72-5159

^{5.} See K.S.A. 79-2939, order #_______dated _________

_					2025-2026
			2025-2026 Ad	opted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2025 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES			•		o o i i i i i i i i i i i i i i i i i i
Special Education	72-3412	78	0		
Total USD		100	2,668,108	1,119,412	
OTHER		-L		.,,	
Historical Museum	12-1684	80	0	ol	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only		Assisted by:
Received)	, , , , , , , , , , , , , , , , , , ,
Reviewed by		
Follow-up: Yes No		
Attest:	, 2025	Board President
County Clerk		Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final As	sessed Valuation	Bond an	d Interest
County	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

^{1.} General Fund Assessed Valuation excludes \$75,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in this Budget for 2025-2026

2023 Delinquent Tax Percentage

2.087 %

2.000 %

Kansas State Department of Education Budget Form USD-C

WORKSHEET I (Columns 1 through 5 must match Form 110)

					L			Fiscal Year 2025-2026	2025-2026		
		۲	c	m	4	5	9	7	8	O	10
	Code		Less 2	Less 2024 Tax	Less Tax		Motor Vehicle Tax	:		Amount of	Estimate of 2025 Taxes
	4	Actual 2024	Allowance for	Received in	Refunded in 2024-25	2024 Tax in Process	(includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	be Levied	(1/1/2026 - 6/30/2026)
Code	2 5		11 606		2.445		28,689	609	255	310,225	279,203
Supplemental General	3 8	012,000	000				0	0	0	0	0
Adult Education	3 5	255 363	5.107	235.52	1,07	13,657	12,767	271	113	255,342	229,808
Capital Cuttay	2 4	0			0	0	0	0	0	0	0
Special Assessment	3 8					C	0	0	0	0	0
Spec Liability Expense	30	0							C	C	c
Bond and Interest #1	4	0	0	0	0	0					
Bond and Interest #2	45	0	0	0	0	0	0				
Temporary Note	20	0	0	0	0	0	0				0 0
No-fund Warrant	55	0	0	0	0	0	0	0			
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0		o l
Recreation Commission	09	0	0	0	0	0 .	0	0	0	0	0
Dec Comm Emp Buffe & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public I ibrary Board	2 2	0 -	0	0	0	0	0	0	0		0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0		0
Historical Museum	75	0	0	0	0	0	0	0	0		0
Cost of Living	78	0	0	0	0	0	0	0	0		0
TOTAL	8	835,679	16,713	770,660	3,521	44,785	41,456	880	368	565,567	509,011
						\$31,917,698	×	0.0	0.000	11	\$0
			Adult Educati	Adult Education Computation		Assessed Valuation		Adult Educal	Adult Education Mill Levy		Taxes to be
											5

Tax Collection Ratio for 2024 92.220 %

\$255,342 Taxes to be Levied

11

8.000 Capital Outlay Mill Levy

\$31,917,698 Assessed Valuation

Capital Outlay Computation -

Code 04

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)				
/ Joseph John District Gove Gources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				:
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursements	65		0	
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	1,794,616	1,575,909	699,202
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	227,174	200,847	170,000
RESOURCES AVAILABLE	170	2,021,790		
Total Expenditures & Transfers	175	2,021,790		
Unencumbered Cash Balance (June 30)	190	0	0	1

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Licensed Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas Budget Form USD-E USD #334 2025-2026

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	213,602	469,440	160,380
120 Non-Licensed	215	125,021	67,025	50,000
200 Employee Benefits				
210 Insurance (employee)	220	9,290	13,367	50,000
220 Social Security	225	86,116	39,920	25,000
290 Other	230	263,587	123,527	175,000
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	9,507	269	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		-		
600 Supplies	T			WII
610 General Supplemental (teaching)	260			
644 Textbooks	265	3,227	1,088	
650 Supplies (technology related)	267	3,221	1,000	
680 Miscellaneous Supplies	270	3,481	855	
700 Property (equipment & furnishings)	275	0,701	- 000	****
800 Other	280	132,424	32	
2000 Support Services				Mary
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	165	237	
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335			
120 Non-Licensed 200 Employee Benefits	340			
210 Insurance (employee)	245			
220 Social Security	345 350			···
290 Other	355			
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	- 000			
640 Books (not textbooks) & Periodicals	370	1,087	820	
650 Technology Supplies	375	10,335	14,000	
680 Miscellaneous Supplies	380	10,000	14,000	
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Licensed	395	68,289	55,400	18,000
120 Non-Licensed	400	33,563	9,107	
200 Employee Benefits				
210 Insurance (employee)	405			
220 Social Security	410	6,462	4,881	
290 Other	415			
300 Purchased Professional & Tech Serv	420	18,165	100,943	
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications	435	6,056	7,957	
(telephone, postage, etc.)				
	440	1,115	7,208	
590 Other				
600 Supplies 700 Property (equipment & furnishings)	445 450	13,381	1,072	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
VOLUBITIES.				
XPENDITURES 2400 School Administration	T	<u>-</u>		
100 Salaries				
110 Licensed	460	173,675	84,166	
120 Non-Licensed	465	143,408	111,401	
200 Employee Benefits				
210 Insurance (employee)	470			
220 Social Security	475	21,789	12,960	
290 Other	480		10,967	
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495	46,839		
590 Other	500	1,420	12,103	
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515	20,508	21,897	
2500 Central Services				
100 Salaries				
110 Licensed	730			
120 Non-Licensed	735			
200 Employee Benefits	740			
210 Insurance	740			
220 Social Security	745			
290 Other	750 755			
300 Purchased Professional & Tech Serv	760			
400 Purchased Property Services	765			
500 Other Purchased Services	770			
600 Supplies	775			
700 Property (equipment & furnishings) 800 Other	780			
2600 Operations & Maintenance	+ 700			
100 Salaries				
120 Non-Licensed	520	2,935	3,219	
200 Employee Benefits	1 320			
210 Insurance (employee)	525	225	246	
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Tech Serv	540	,		
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555		9,269	
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570	16,935	16,915	
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies			0.400	
610 General Supplies	585	3,955	3,400	
620 Energy				
621 Heating	590			
622 Electricity	595	0.005	7 004	
626 Motor Fuel (not school bus)	600	9,335	7,224	
629 Other	605			
680 Miscellaneous Supplies	610			<u> </u>

	<u> </u>	12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
XPENDITURES				
700 Property (equipment & furnishings)	615		T	New
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Licensed 200 Employee Benefits	622	28,391	35,557	····
210 Insurance (employee)	623			
220 Social Security	626		0.700	
290 Other	628		2,726	***************************************
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies	1 007			
610 General Supplies	636			
620 Energy				100000000000000000000000000000000000000
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642		5,494	***************************************
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Licensed	652	2,583	1,354	
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658		21	
600 Supplies	660	360	320	
730 Equipment 800 Other	662			
2710 Vehicle Operating Services	664			
100 Salaries				
120 Non-Licensed	888			
200 Employee Benefits	666			
210 Insurance	668			
220 Social Security	670	2,320		
290 Other	672	2,320		
442 Rent of Vehicles (lease)	674			***************************************
500 Other Purchased Services	-517			·
513 Contracting of Bus Services	676		1	
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	17,962		·······
730 Equipment (including buses)	684			
800 Other	686	5,447		
2730 Vehicle Services & Maintenance Service		,		
100 Salaries				
120 Non-Licensed	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other 300 Purchased Professional & Tech Serv	694	7,761		

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
XPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702	5,851	4,383	
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				,
100 Salaries				
110 Licensed	895			
120 Non-Licensed	900			
200 Employee Benefits			i	
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers	705			
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805			
937 Virtual Education	807			
938 Capital Outlay	810		4,674	
940 Driver Training	815	0	4,074	
943 Extraordinary School Program	823	102 114	106,971	72,38
944 Food Service	825	103,114 4,066	347	12,00
946 Professional Development	830	4,000	347	
948 Parent Education Program	835			
949 Summer School	837 840	147,426	225,994	170,00
950 Special Education		7,914	223,994	170,00
954 Career & Postsecondary Education	850 853	7,814		
960 Special Reserve Fund	855			
963 Special Liability Expense Fund	885			
972 Contingency Reserve	000			
974 Textbook & Student Materials	889			
Revolving Fund	891			
976 Preschool-Aged At-Risk	893	242,698	170,239	148,43
978 At-Risk Education Fund TOTAL EXPENDITURES*	~~~	2,021,790	1,776,756	

^{*}Goes to Budget Line 175.

· ·		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
,	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,469	0	0
Cancellation of Prior Year Encumbrances	03			
(
REVENUES				
4000 FEDERAL SOURCES - GRANTS				10.000
4591 Title I	10	48,004	52,165	40,000
4593 Title II	15	8,532	11,920	8,000
4602 Title IV Part A	22	12,562	12,300	12,000
4607 Title IV Part B	27			
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68			
4606 ESSER III (ARP)	70	108,758		
4599 Other	75			
RESOURCES AVAILABLE	170	183,325	76,385	
TOTAL EXPENDITURES	175	183,325	76,385	60,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	.0	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 15:</u> Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 22 and 27:</u> Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 334

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
,	Line	(1)	(2)	(3)
EXPENDITURES	τ τ			
1000 Instruction	1			
100 Salaries	1			00.000
110 Licensed	210	84,232	9,135	20,000
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies		`		05.000
610 General Supplemental (Teaching)	260	75,272	52,165	35,000
644 Textbooks	265			
650 Supplies (Technology Related)	267		330	
680 Miscellaneous Supplies	270	330		
700 Property (Equipment & Furnishings)	275			5.000
800 Other	280	23,491	14,257	5,000

FEDERAL FUNDS		Print	12 mo.	12 mo.	12 mo.
Line (1) (2) (3)		Code	2023-2024	2024-2025	2025-2026
Line	(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
2000 Support Services 2100 Student Support Services 100 Salaries 110 Licensed 285 120 Non-Licensed 290 290 200 2		Line	(1)	(2)	_
2000 Support Services 2100 Student Support Services 100 Salaries 110 Licensed 285 120 Non-Licensed 290 290 200 2	EXPENDITURES				
2100 Student Support Services 100 Salaries 110 Licensed 285 120 Non-Licensed 290 295 220 Social Security 300 300 290 Under 305 305 498 300 Under 300 Under 305 305 498 300 Under 300 Under		Т			
100 Salaries 120 Non-Licensed 285 290 200 Employee Benefits 220 Employee Benefits 220 Salaries 220 Salaries 220 Salaries 220 Salaries 220 Salaries 220 Salaries 220 Social Security 300 290 Other 305 498 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 320 700 Property (Equipment & Furnishings) 325 330 2200 Inst Support Staff 100 Salaries 110 Licensed 335 120 Non-Licensed 340 200 Employee Benefits 210 Non-Licensed 340 200 Employee Benefits 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 360			i		
120 Non-Licensed 290 205 206 Employee Benefits 210 Insurance (Employee) 225 220 Social Security 300 305 498 300 290 Other 305 498 300 Purchased Professional & Technical Serv 310					
120 Non-Licensed 290 200	110 Licensed	285			
200 Employee Benefits	120 Non-Licensed				. ,
220 Social Security 300 498 305 498 300 290 Other 305 305 498 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 500 Other Purchased Services 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Licensed 335 120 Non-Licensed 335 120 Non-Licensed 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 290 Other 360 400 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 376 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 220 Other 415 300 Purchased Professional & Technical Serv 425 500 Other Purchased Services 500 Other Purchased Property Services 425 500 Other Purchased Services 500 Other 440 500 Outpelies 445 500 Out	200 Employee Benefits				
220 Social Security 300 498 305 498 300 290 Other 305 305 498 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 500 Other Purchased Services 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Licensed 335 120 Non-Licensed 335 120 Non-Licensed 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 290 Other 360 400 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 376 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 220 Other 415 300 Purchased Professional & Technical Serv 425 500 Other Purchased Services 500 Other Purchased Property Services 425 500 Other Purchased Services 500 Other 440 500 Outpelies 445 500 Out	210 Insurance (Employee)	295			
300 Purchased Professional & Technical Serv 310 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 2200 Instr Support Staff 100 Salaries 110 Licensed 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Other 355 300 Purchased Professional & Technical Serv 360 360 Other 360 Other 375 360 370 3					
300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 3113 500 Other Purchased Services 315 500 Other Purchased Services 315 500 Other Purchased Services 320 700 Property (Equipment & Furnishings) 325 320 700 Property (Equipment & Furnishings) 325 330 700 Property (Equipment & Furnishings) 325 330 700 Purchased Professional & Technical Services 340 700 Purchased 340 700 Purchased 340 700 Purchased Professional & Technical Services 360 700 Purchased Professional & Technical Services 363 700 700 Purchased Professional & Purchased Services 365 700 Purchased Professional & Purchased Services 370 3		305		498	
500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 110 Licensed 110 Licensed 340 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 365 500 Other Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 400 110 Licensed 395 120 Non-Licensed 400<	300 Purchased Professional & Technical Serv	310			
600 Supplies 320 325 3	400 Purchased Property Services	313	****		
700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Licensed 335 120 Non-Licensed 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 230 Other 355 300 Purchased Professional & Technical Serv 363 500 Other Purchased Services 363 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 290 Other 300 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 445 445		315			
800 Other 2200 Instr Support Staff 100 Salaries 110 Licensed 335 120 Non-Licensed 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 365 600 Supplies 365 600 Supplies 365 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 520 Insurance 530 Communications (telephone, postage, etc.) 435 590 Other 445 600 Supplies 445 4		320			
2200 Instr Support Staff	700 Property (Equipment & Furnishings)	325			
100 Salaries		330			
110 Licensed 335 120 Non-Licensed 340 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 400 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 500 Other					
120 Non-Licensed					
200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 390 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 110 Licensed 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 520 Other 435 530 Communications (telephone, postage, etc.) 435 530 Other 445 <td></td> <td>335</td> <td></td> <td></td> <td></td>		335			
210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 395 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 445		340			
220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 395 110 Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 530 Communications (telephone, postage, etc.) 435 590 Other 445					
290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 380 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 110 Licensed 110 Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
300 Purchased Professional & Technical Serv 360					
400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 395 100 Salaries 400 200 Employee Benefits 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 400 110 Licensed 490 200 Employee Benefits 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
600 Supplies 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 290 Other 300 Purchased Professional & Technical Serv 400 Purchased Property Services 520 Insurance 530 Communications (telephone, postage, etc.) 590 Other 600 Supplies 445					
640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 390 100 Salaries 400 110 Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 425 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445		365			
650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 400 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
800 Other 390 2300 General Administration 395 100 Salaries 400 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
2300 General Administration 100 Salaries 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
100 Salaries 395 110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445		390			
110 Licensed 395 120 Non-Licensed 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
120 Non-Licensed 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445	1 11 11 11 11 11 11 11 11 11 11 11 11 1	205			
200 Employee Benefits 210 Insurance (Employee) 405 220 Social Security 410 290 Other 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies		+			
210 Insurance (Employee) 405 220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445		1 400			
220 Social Security 410 290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445		405			
290 Other 415 300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 430 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445	220 Social Security				
300 Purchased Professional & Technical Serv 420 400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
400 Purchased Property Services 425 500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445					
500 Other Purchased Services 520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445	400 Purchased Property Services				
520 Insurance 430 530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445	500 Other Purchased Services				
530 Communications (telephone, postage, etc.) 435 590 Other 440 600 Supplies 445	520 Insurance	430			
590 Other 440 600 Supplies 445					
600 Supplies 445	590 Other				
		445			
700 Property (Equipment & Furnishings) 450					
800 Other 455	800 Other	455		1	
2400 School Administration					
100 Salaries					
110 Licensed 460		460			
120 Non-Licensed 465		465			
200 Employee Benefits	200 Employee Benefits				
210 Insurance (Employee) 470	210 Insurance (Employee)				
220 Social Security 475	220 Social Security	475			

	F=	12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	480		1	I
290 Other				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500		<u> </u>	
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Licensed	680			
120 Non-Licensed	685			
200 Employee Benefits	1			
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710		-	
500 Other Purchased Services	715			
	713			
600 Supplies		****		
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
	- 300			
600 Supplies	585			
610 General Supplies	303			
620 Energy	E00			<u> </u>
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	625			

FEDERAL FUNDS			12 mo.	12 mo.	12 mo.
Monies Not Included in Other Funds	FEDERAL FUNDS	Code			
Line (1) (2) (3)	(Monies Not Included in Other Funds)	07		1	i
EXPENDITURES 200 Employee Benefits 210 Insurance 630 220 Social Security 635 250 Other 640 442 Rent of Vehicles (lease) 646 640 645 500 Other Purchased Services 650 618 Mileage in Lieu of Trans 655 650 651 Mileage in Lieu of Trans 655 650 670 660 626 Motor Fuel 665 670 680 676 680 676 680 676 680 676 680 676 680 676 680 68	,	Line		I .	
200 Employee Benefits				(-)	1 (0)
210 Insurance					
220 Social Security					
290 Other 242 Rent of Vehicles (lease) 645		630			
442 Rent of Vehicles (lease) 645		635			
500 Other Purchased Services 850 513 Contracting of Bus Services 655 520 Insurance 660 626 Motor Fuel 665 730 Equipment (including buses) 670 800 Other 675 2900 Other Support Services 100 Salaries 100 Salaries 110 Licensed 120 Non-Licensed 810 220 Employee Benefits 210 Insurance 210 Insurance 815 220 Social Security 820 290 Other 825 300 Purchased Property Services 835 500 Other Purchased Services 840 400 Purchased Property Services 835 500 Other Purchased Services 844 600 Supplies 846 700 Property (Equipment & Furnishings) 850 800 Other 855 300 Operation of Non-Instructional Services 836 310 Food Service Operation 735 120 Non-Licensed 740 220 Social Security 750 220 Social Security 755 50		640			
513 Contracting of Bus Services		645			
S19 Mileage in Lieu of Trans 656 520 Insurance 660 628 Motor Fuel 666 666 730 Equipment (including buses) 670 670 670 670 670 670 670 670 670 670 670 670 675 670 675 67					
620 Insurance 660 628 Motor Fuel 665 730 Equipment (including buses) 670 800 Other 675 2900 Other Support Services 100 Salaries 110 Licensed 810 120 Non-Licensed 810 200 Employee Benefits 210 Insurance 210 Insurance 815 220 Social Security 820 290 Other 825 300 Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 500 Other Purchased Services 840 600 Suppiles 845 700 Property (Equipment & Furnishings) 850 800 Other 855 300 Purchased Service Operation 855 100 Salaries 735 110 Licensed 745 120 Non-Licensed 745 120 Non-Licensed 745 220 Social Security 750 290 Other Purchased Services 55 500 Other Purchased S		650			
628 Motor Fuel 730 Equipment (including buses) 670 800 Other 2900 Other Support Services 100 Salaries 110 Licensed 805 120 Non-Licensed 805 120 Non-Licensed 810 200 Employee Benefits 210 Insurance 815 220 Social Security 820 300 Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 830 400 Purchased Property Services 835 500 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 800 Other 855 800 Other Ober Service Services 8310 Food Service Operation 100 Salaries 110 Licensed 740 220 Employee Benefits 210 Non-Licensed 740 220 Employee Benefits 210 Insurance 745 220 Social Security 750 250 Other Purchased Services 520 Insurance 760 570 Froed Service Management 765 590 Other Purchased Services 520 Insurance 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 780 790 790 790 790 790 790 790 790 790 79		655			
T30 Equipment (including buses)		660			
B00 Other Support Services 2900 Other Support Services 110 Licensed 805 120 Non-Licensed 810 220 Social Security 820 220 Social Security 825 300 Other Purchased Services 846		665			
2900 Other Support Services					
100 Salaries		675			
110 Licensed					
120 Non-Licensed					
200 Employee Benefits					
210 Insurance		810			
220 Social Security					
290 Other 300 Purchased Professional & Technical Serv 830 400 Purchased Property Services 835 500 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850		815			
300 Purchased Professional & Technical Serv		820			
400 Purchased Property Services 835 500 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 850 800 Other 855 850 850 800 Other 855 850					
500 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 800 Other 855 3000 Operation of Non-Instructional Services 3100 Food Service Operation 100 Salaries 735 110 Licensed 735 120 Non-Licensed 740 200 Employee Benefits 210 Insurance 210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 120 Non-Licensed 870 200 Cringe Benefits 210 Insuranc	300 Purchased Professional & Technical Serv	830			
600 Supplies	400 Purchased Property Services	835			
700 Property (Equipment & Furnishings)		840			
800 Other 3000 Operation of Non-Instructional Services 3100 Food Service Operation 100 Salaries 110 Licensed 735 120 Non-Licensed 740 200 Employee Benefits 210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 520 Insurance 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 760 630 Food & Milk 775 680 Miscellaneous Supplies 780		845			
3000 Operation of Non-Instructional Services 3100 Food Service Operation 100 Salaries 110 Licensed 740 200 Employee Benefits 210 Insurance 745 220 Social Security 750 230 Other 755 500 Other Purchased Services 760 760 77		1			
3100 Food Service Operation 100 Salaries 110 Licensed 735 120 Non-Licensed 740 120 Employee Benefits 210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 520 Insurance 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 775 680 Miscellaneous Supplies 780 780 780 780 790		855			
100 Salaries	3000 Operation of Non-Instructional Services				
110 Licensed 735 120 Non-Licensed 740 200 Employee Benefits 745 210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 870 200 Fringe Benefits 210 Insurance 220 Social Security 880 290 Other 885 400 Outside Contractors 890					
120 Non-Licensed 740					
200 Employee Benefits 745 210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 210 Insurance 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890					
210 Insurance 745 220 Social Security 750 290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 120 Non-Licensed 210 Insurance 875 220 Social Security 880 400 Ottside Contractors 890		740			
220 Social Security 750 290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 120 Non-Licensed 200 Fringe Benefits 870 210 Insurance 875 220 Social Security 880 400 Outside Contractors 890	1				
290 Other 755 500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 630 Food & Milk 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890					İ
500 Other Purchased Services 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 775 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 870 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		750			
520 Insurance 760 570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 760 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		755			
570 Food Service Management 765 590 Other Purchased Services 770 600 Supplies 775 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 220 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890					
590 Other Purchased Services 770 600 Supplies 75 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 870 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		760			
600 Supplies 630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 100 Salaries 120 Non-Licensed 870 200 Fringe Benefits 210 Insurance 875 220 Social Security 880 290 Other 885	570 Food Service Management	765			
630 Food & Milk 775 680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 870 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		770			
680 Miscellaneous Supplies 780 700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890					
700 Property (Equipment & Furnishings) 785 800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		775			
800 Other 790 3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 870 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		780			
3300 Community Services Operations 795 4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 100 Salaries 120 Non-Licensed 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890	700 Property (Equipment & Furnishings)	785			
4300 Architectural & Engineering Services 800 4500 New Building Acquisition & Construction 865 4700 Building Improvements 865 100 Salaries 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		790			
4500 New Building Acquisition & Construction 865 4700 Building Improvements 100 Salaries 120 Non-Licensed 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890	3300 Community Services Operations	795			
4700 Building Improvements 100 Salaries 120 Non-Licensed 870 200 Fringe Benefits 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890	4300 Architectural & Engineering Services	800			
100 Salaries 870 120 Non-Licensed 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890	4500 New Building Acquisition & Construction	865			
120 Non-Licensed 870 200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890					
200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890	100 Salaries				
200 Fringe Benefits 875 210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890		870	İ	İ	
220 Social Security 880 290 Other 885 400 Outside Contractors 890	200 Fringe Benefits				
220 Social Security 880 290 Other 885 400 Outside Contractors 890		875	ĺ		
290 Other 885 400 Outside Contractors 890	220 Social Security				
400 Outside Contractors 890					
	400 Outside Contractors				
4900 Other 900	4900 Other				

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
-				
EXPENDITURES				
TOTAL EXPENDITURES*	~~~	183,325	76,385	60,000

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
(accar option)	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied	1			
2022 \$	10			
2023 \$	15	563,238	23,041	
2024 \$	20		535,137	31,128
1140 Delinquent Tax	25	12,776	35,016	5,806
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65		11,446	
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	26,948	28,604	28,689
2450 Recreational Vehicle Tax	75	2,768	1,160	609
2460 Commercial Vehicle Tax	77		549	255
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	0	0
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	605,730	634,953	
TOTAL EXPENDITURES & TRANSFERS	175	605,730	634,953	
TAX REQUIRED (175 minus 170)	195			273,728
PERCENT OF COLLECTION	196			90.000 %
TOTAL 2025 TAX REQUIRED (195÷196)	197			304,142
Delinguent Tax	200			6,083
AMOUNT OF 2025 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			310,225
UNENCUMBERED CASH BALANCE JUNE 30	207	0	0	~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 334

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
,	Line	, (1)	(2)	(3)
EXPENDITURES	· · · · · · · · · · · · · · · · · · ·			
1000 Instruction				
100 Salaries			400	10.405
110 Licensed	210	53,823	196	48,465
120 Non-Licensed	215	9,961	4,308	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,327	15	1,000
290 Other	230			104,433
300 Purchased Professional & Technical Serv	235	30,359	3,139	
400 Purchased Property Services	237			
500 Other Purchased Services	[1		
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

•		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVENDITUES				
EXPENDITURES	T 0== T			100/04
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching) 644 Textbooks	260	`		
	265			
650 Supplies (Technology Related)	267	***		
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings) 800 Other	275			
2000 Support Services	280			
2100 Student Support Services			·	
100 Student Support Services				
110 Salaries	205			
120 Non-Licensed	285			
200 Employee Benefits	290			
210 Employee Benefits 210 Insurance (Employee)	205			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			7771
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff	330			
100 Salaries				
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits	1 340			****
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Licensed	395			
120 Non-Licensed	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420		124	
400 Purchased Property Services	425		3,073	7,000
500 Other Purchased Services			5,075	7,000
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			

		12 mo.	12 mo.	12 mo. 2025-2026
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries		Ę		
110 Licensed	460			
120 Non-Licensed	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470			
220 Social Security	480			
290 Other	485			
300 Purchased Professional & Technical Serv	490			
400 Purchased Property Services 500 Other Purchased Services	430			
	495			
530 Communications (telephone, postage, etc.) 590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services	+ 0.10			
100 Salaries				
110 Licensed	730			
120 Non-Licensed	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530 535			
290 Other 300 Purchased Professional & Technical Serv	540	916	290	
400 Purchased Property Services	J-10	310	200	
411 Water/Sewer	545	13,134	16,803	10,00
420 Cleaning	550	,0,10		
430 Repairs & Maintenance	555		2,900	
440 Rentals	560	11,668	8,898	
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	98,926	132,960	38,55
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590	30,626	26,384	15,00
622 Electricity	595	58,059	30,626	20,00
626 Motor Fuel (not school bus)	600			·
629 Other	605			

SUPPLEMENTAL GENERAL (Local Option)			12 mo.	12 mo.	12 mo.
Line (1) (2) (3)	SUPPLEMENTAL GENERAL	Code	2023-2024		2025-2026
EXPENDITURES	(Local Option)	08	Actual	Actual	Budget
B60 Miscellaneous Supplies	y	Line	(1)	(2)	(3)
B60 Miscellaneous Supplies	EVENDITUES				
TOO Property (Equipment & Furnishings) 615 620		1 040 1			4
800 Other 200	700 Proporty (Equipment & Eurojahiana)				
2601 Operations & Maintenance (Transportation) 100 Salaries 120 Non-Licensed 622 200 Employee Benefits 210 Insurance (Employee) 623 220 Social Security 626 230 OPurchased Professional & Technical Serv 630 300 Purchased Professional & Technical Serv 630 400 Purchased Property Services 632 300 Object 632 634 300 Supplies 634 300 Supplies 636 301 General Supplies 636 302 General Supplies 636 303 General Supplies 636 304 General Supplies 636 305 General Supplies 636 306 General Supplies 638 307 General Supplies 638 308 General Supplies 640 309 General Supplies 640 300 General Supplies 640 301 General Supplies 644 302 Miscellaneous Supplies 644 303 Miscellaneous Supplies 644 304 General Supplies 645 305 Obter 644 306 Obter 644 307 General Supplies 646 308 Obter 650 309 Sudent Transportation Serv 300 Sudent Transportation Serv 300 Sudent Transportation Serv 301 Sudent Transportation Serv 302 Social Security 656 303 Central Security 656 304 General Services 660 305 General Security 656 307 Other 657 308 General Services 660 309 Supplies 660 300 Central Services 660 300 Central Services 660 301 Central Services 660 302 Central Services 666 303 Central Services 677 304 Central Services 678 305 Central Services 678 307 Other Purchased Services 678 308 General Services 678 309 Central Services 678 300 Central Services 678 300 Central Services 679 300 Central Services 674 300 Other 686 300 Central Services 678 301 Central Services 679 302 Central Services 679 303 Central Services 679 304 Central Services 679 305 Central Services 679 307 Central Services 679 308 Central Services 679 309 Central Services 679 300 Central Services 679 300 Central Services 679 300 Central Services 679 300 Central Services 679 300 Central Services 679 300 Central Services 679 300			·		
100 Salaries 120 Non-Licensed 622 200 Employee Benefits 210 Insurance (Employee) 623 220 Social Security 626 220 Other 628 300 Purchased Professional & Technical Serv 630 400 Purchased Property Services 632 630 Other Purchased Services 634 630 Supplies 636					
120 Non-Licensed					
200 Employee Benefits 210 Insurance (Employee) 623 220 Social Security 626 290 Other 628 300 Purchased Professional & Technical Serv 630 400 Purchased Professional & Technical Serv 630 400 Purchased Professional & Technical Serv 632 630 Other Purchased Services 632 634 630 Supplies 610 General Supplies 636 636 630	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	622			
210 Insurance (Employee) 623		022			
220 Social Security		623			
290 Other 628 300 Purchased Professional & Technical Serv 630 400 Purchased Property Services 632 500 Other Purchased Services 634 600 Supplies 636 630			***************************************		
300 Purchased Property Services 632 630					
500 Other Purchased Services	300 Purchased Professional & Technical Serv		***************************************		
600 Supplies 610 General Supplies 610 General Supplies 620 Energy 621 Heating 628 Motor Fuel (not school bus) 642 629 Other 680 Miscellaneous Supplies 648 680 Miscellaneous Supplies 648 680 Other 660 Other 6700 Property (Equipment & Furnishings) 648 800 Other 650 2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 600 Supplies 660 730 Equipment 662 800 Other 663 800 Other 664 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 666 200 Employee Benefits 210 Insurance 666 674 687 688 689 690 Other 690 690 Other 670 690 Other 671 672 672 673 Equipment 668 674 670 670 670 670 670 671 672 673 Equipment 673 Gedinating Glus Services 674 675 676 676 677 678 679 679 670 679 670 670 670 670 670 670 670 671 672 672 673 Cquipment (including buses) 674 675 676 676 677 678 678 679 679 670 670 670 670 670 670 670 670 671 672 672 674 675 676 676 677 678 679 679 670 670 670 670 670 670 670 670 670 670		632			
610 General Supplies 620 Energy 621 Heating 638 622 Electricity 640 626 Motor Fuel (not school bus) 642 629 Other 644 680 Miscellaneous Supplies 646 700 Property (Equipment & Furnishings) 648 800 Other 650 2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 664 220 Social Security 665 800 Other 666 730 Equipment 667 800 Other 666 800 Other 667 800 Other 666 806 801 800 Other 666 806 806 807 800 Other 667 800 Other 666 806 800 Other 667 800 Other 667 800 Other 668 800 Other	500 Other Purchased Services				
620 Energy 621 Heating 622 Electricity 640 628 Motor Fuel (not school bus) 642 629 Other 680 Miscellaneous Supplies 646 700 Property (Equipment & Furnishings) 648 800 Other 650 2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 600 Supplies 660 730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 668 200 Employee Benefits 210 Insurance 664 666 6730 Equipment 665 680 201 Employee Benefits 210 Insurance 666 670 671 Exployee Benefits 672 670 670 670 670 670 670 671 Exployee Benefits 672 673 Exployee Benefits 674 675 Exployee Benefits 676 677 678 679 670 670 670 670 670 671 Exployee Benefits 672 673 Exployee Benefits 674 675 Exployee Benefits 676 677 678 678 679 679 679 670 670 670 670 670 670 670 670 670 670					
621 Heating 622 Electricity 626 Motor Fuel (not school bus) 629 Other 629 Other 630 Miscellaneous Supplies 644 680 Miscellaneous Supplies 648 800 Other 650 2700 Student Transportation Serv 2703 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 650 230 Other 665 800 Other 661 800 Other 662 800 Other 663 800 Other 664 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 666 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 666 670 671 670 670 670 670 670 671 670 672 674 676 678 676 678 679 679 670 670 670 671 670 672 671 672 6730 Equipment 6770 670 671 670 672 674 675 676 676 678 679 679 670 670 670 670 671 671 672 672 6730 Equipment 6770 670 674 675 676 676 677 678 678 679 679 679 670 670 670 670 670 671 672 6730 Equipment 677 679 670 670 671 672 6730 Equipment 677 678 679 679 670 670 670 670 671 672 6730 Equipment 677 678 679 679 670 670 670 670 671 672 6730 Equipment (including buses) 674 675 676 676 677 678 679 679 679 670 670 670 670 670 670 670 671 672 6730 Equipment (including buses) 674 675 676 676 677 678 679 679 670 670 670 670 670 670 670 670 670 670		636			
622 Electricity 628 Motor Fuel (not school bus) 642 629 Other 680 Miscellaneous Supplies 644 680 Miscellaneous Supplies 646 700 Property (Equipment & Furnishings) 648 800 Other 650 2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 600 Supplies 660 730 Equipment 662 800 Other 663 800 Other 664 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 668 200 Employee Benefits 210 Insurance 664 201 Edecard Services 100 Salaries 120 Non-Licensed 668 200 Employee Benefits 210 Insurance 668 519 Other 667 442 Rent of Vehicles (lease) 500 Other Purchased Services 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 682 730 Equipment (including buses) 684 880 Other 688 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 200 Employee Benefits					
626 Motor Fuel (not school bus)					
629 Other					
680 Miscellaneous Supplies					
700 Property (Equipment & Furnishings) 648 800 Other 650 2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 290 Other 658 660 290 Other 6658 660 2700 Employee Benefits 660 Supplies 660 660 660 Supplies 666 660 Supplies 666 660 Supplies 666 660 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 666 Supplies 667 Supplies 667 Supplies 667 Supplies 667 Supplies 677 Supplies 678 Supplies 678 Supplies 678 Supplies 678 Supplies 678 Supplies 678 Supplies 678 Supplies 678 Supplies 679					
800 Other					
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 656 658 658 660 658 660 66					
2720 Supervision 100 Salaries 120 Non-Licensed 652 200 Employee Benefits 210 Insurance 654 220 Social Security 656 658 660 730 Equipment 662 664 730 Equipment 662 730 Equipment 664 7310 Vehicle Operating Services 120 Non-Licensed 666 666 730 Equipment ncluding buses) 730 Equipment (inclu		650			
100 Salaries 120 Non-Licensed 652					
120 Non-Licensed 652					
200 Employee Benefits		650			
210 Insurance 654 220 Social Security 656 290 Other 658 600 Supplies 660 730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 664 100 Salaries 666 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 120 Non-Licensed 688 200 Employee Benefits 690		032			
220 Social Security 656 290 Other 658 600 Supplies 660 730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 200 Employee Benefits 690	• •	654			
290 Other 658 600 Supplies 660 730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 100 Salaries 100 Salaries 666 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 120 Non-Licensed 688 200 Employee Benefits 690					
600 Supplies 660 730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 664 100 Salaries 666 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 120 Non-Licensed 688 200 Employee Benefits 690					
730 Equipment 662 800 Other 664 2710 Vehicle Operating Services 664 100 Salaries 666 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 688 100 Salaries 688 120 Non-Licensed 688 200 Employee Benefits 690					
800 Other 664 2710 Vehicle Operating Services 666 100 Salaries 666 120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690	730 Equipment				
2710 Vehicle Operating Services 100 Salaries 120 Non-Licensed 666 200 Employee Benefits 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690	800 Other	+			
120 Non-Licensed 666 200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690	2710 Vehicle Operating Services				
200 Employee Benefits 668 210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 680 210 Insurance 690	100 Salaries				
210 Insurance 668 220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 674 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690		666			
220 Social Security 670 290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 674 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 688 100 Salaries 688 200 Employee Benefits 690	· ·				
290 Other 672 442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690					
442 Rent of Vehicles (lease) 674 500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690					
500 Other Purchased Services 676 513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 200 Employee Benefits 690					
513 Contracting of Bus Services 676 519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 200 Employee Benefits 690		674			
519 Mileage in Lieu of Trans 678 520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 200 Employee Benefits 690			-		
520 Insurance 680 626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 688 200 Employee Benefits 690					
626 Motor Fuel 682 730 Equipment (including buses) 684 800 Other 686 2730 Vehicle Services& Maintenance Services 686 100 Salaries 688 120 Non-Licensed 688 200 Employee Benefits 690					
730 Equipment (including buses) 800 Other 2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 200 Employee Benefits 210 Insurance 690					
800 Other 686 2730 Vehicle Services& Maintenance Services 100 Salaries 688 200 Employee Benefits 210 Insurance 690					
2730 Vehicle Services& Maintenance Services 100 Salaries 120 Non-Licensed 200 Employee Benefits 210 Insurance 690					
100 Salaries 688 120 Non-Licensed 688 200 Employee Benefits 690 210 Insurance 690		080			
120 Non-Licensed 688 200 Employee Benefits 690 210 Insurance 690			İ		
200 Employee Benefits 210 Insurance 690		690			
210 Insurance 690		000			
		690			
	220 Social Security	692			
290 Other 694					

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	708	ì		
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Licensed	895			
120 Non-Licensed	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			/
700 Property (Equipment & Furnishings)	940			
800 Other	945		282,119	11,446
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805			
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837		70.50	74.55
950 Special Education	840	227,174	79,56	0 71,55
954 Career and Postsecondary Education	850			
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885 890	69,757	43,55	8 12,75
978 At-Risk Education Fund				

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	34	0	140,125
Cancellation of Prior Year Encumbrances	03			
DEVENUE				
REVENUES	Г	I		
1000 LOCAL SOURCES				
1300 Tuition 1312 Individuals	05			
1312 Individuals 1315 Individual (Summer School)	15			
1320 Other School District/Govt				
Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	242,698		148,433
5208 Transfer From Supplemental General	140	69,757	43,558	12,758
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	312,489		301,316
TOTAL EXPENDITURES & TRANSFERS	175	312,489		60,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	140,125	241,316

USD# 334

				4.0
		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			1	
1000 Instruction				
100 Salaries	1			FF 000
110 Licensed	210	304,521	67,045	55,000
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	4,608	4,502	4,000
290 Other	230		25	500
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260	3,360	2,100	500
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

C013

		12 mo.	12 mo.	12 mo.	
	Code	2023-2024	2024-2025	2025-2026	
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
				\-\(-\)	
EXPENDITURES		W			
2000 Support Services					
2100 Student Support Services					
100 Salaries					
110 Licensed	280				
120 Non-Licensed	285				
200 Employee Benefits					
210 Insurance (Employee)	290				
220 Social Security	295				
290 Other	300				
300 Purchased Professional & Technical Serv	305				
400 Purchased Property Services	307				
500 Other Purchased Services	310				
600 Supplies	315				
700 Property (Equipment & Furnishings)	320	•		****	
800 Other	325				
2200 Instr Support Staff					
100 Salaries					
110 Licensed	330				
120 Non-Licensed	335				
200 Employee Benefits					
210 Insurance (Employee)	340				
220 Social Security	345				
290 Other	350				
300 Purchased Professional & Technical Serv	355				
400 Purchased Property Services	357				
500 Other Purchased Services	360				
600 Supplies					
640 Books (not textbooks) & Periodicals	365				
650 Technology Supplies	370			***************************************	
680 Miscellaneous Supplies	375				
700 Property (Equipment & Furnishings)	380				
800 Other	385				
2400 School Administration					
100 Salaries					
110 Licensed	390				
120 Non-Licensed	395				
200 Employee Benefits	+				
210 Insurance (Employee)	400				
220 Social Security	405				
290 Other	410				
300 Purchased Professional & Technical Serv	415				
500 Other Purchased Services	420				
600 Supplies	425				
700 Property (Equipment & Furnishings)	430				
800 Other	435				
2500 Central Services	+				
100 Salaries					
110 Licensed	535				
120 Non-Licensed	540				
200 Employee Benefits	1 040				
210 Insurance	EAF				
220 Social Security					
ZZV GUGZELGEHV	545				
	550				
290 Other	550 555				
290 Other 300 Purchased Professional & Technical Serv	550 555 560				
290 Other	550 555				

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 Non-Licensed Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Licensed	600			
120 Non-Licensed	605			
200 Employee Benefits				
210 Insurance	610			ļ
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	312,489	73,67	72 60,00

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2023-2024	2024-2025	2025-2026	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
CAITIAL OUTEAT	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	422,602	239,887	542,751	542,751
Cancellation of Prior Year Encumbrances	03	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Cancellation of the Teal Encombance	1	1			
REVENUES					
1000 LOCAL SOURCES	T				
1110 Ad Valorem Tax Levied	[[
2022\$	05	249,258			
2023 \$	10		287,251		
2024 \$	15		235,523	13,657	13,657
2025 \$	20			229,808	255,342
1140 Delinquent Tax	25	4,961		2,555	3,830
1510 Interest on Idle Funds	30	53			0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				C
July - December Estimate	45			Ţ	
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	11,395		12,767	12,767
July - December Estimate	60			1	6,384
2450 Recreational Vehicle Tax	65	1,303		271	271
July - December Estimate	66			ļ	136
2460 Commercial Vehicle Tax	67			113	113
July - December Estimate	68			ļ	57
2600 Other County Revenue	70				(
July - December Estimate	75			ļ	
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	(
July - December Estimate	82				(
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	0	0	0	(
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				
July - December Estimate	95				
4590 Other Federal Aid	97				
5000 OTHER					
5206 Transfer From General	100	C		0	201.00
RESOURCES AVAILABLE	170	689,572		801,922	835,30
TOTAL EXPENDITURES & TRANSFERS	175	449,685	<u> </u>	801,922	801,92
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	33,38
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	835,30
UNENCUMBERED CASH BALANCE JUNE 30	190	239,887	542,751	0	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVENDITUDE				
EXPENDITURES 1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	205			
700 Property (Equipment & Furnishings)				
2000 Support Services	210			
2100 Student Support Services		}		
650 Supplies - Technology Software	1 242			
700 Property (Equipment & Furnishings)	213			
2200 Instructional Support Staff	215	330		
	047			
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration	0.5		ĺ	
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries	İ	Ì		
120 Non-Licensed	236			
200 Employee Benefits			ĺ	
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239	386,688		258,716
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance		ļ		
100 Salaries				
120 Non-Licensed	310		70,159	70,000
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320		3,983	4,000
290 Other	325		20	100
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335		2,125	
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			214,303
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240			
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Licensed	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390	31,213		40,000
	395			-10,000
300 Purchased Professional & Technical Serv				
300 Purchased Professional & Technical Serv 400 Purchased Property Services				j
400 Purchased Property Services	400			
300 Purchased Professional & Technical Serv 400 Purchased Property Services 500 Other Purchased Services 600 Supplies				

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	420		36,144	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425	1,220		1,500
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255	30,234		
4200 Land Improvement	260			
4300 Architectural & Engineering Services	.265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 Non-Licensed	286			
200 Fringe Benefits				· · · · · · · · · · · · · · · · · · ·
210 Insurance	287	,		
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290		107,479	213,303
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	449,685	219,910	801,922

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	10	1,137	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES	1 1			
3208 State Safety Aid	25	1,305		0
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	4,674	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,315		0
TOTAL EXPENDITURES & TRANSFERS	175	178	5,811	0
UNENCUMBERED CASH BALANCE JUNE 30	190	1,137	0	0

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		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210		5,346	
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		391	
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition			i	
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	W	14	
644 Textbooks	260			
650 Supplies (Technology Related)	263	,		
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275		60	
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits				
210 Insurance (Employee)	290			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	295			T
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310		100	
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	1020			
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits	 			
210 Insurance (Employee)	340			
220 Social Security	345		***************************************	
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360		W. S. P. C. C. C. C. C. C. C. C. C. C. C. C. C.	
600 Supplies		· · · · · · · · · · · · · · · · · · ·		
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			7111.1
680 Miscellaneous Supplies	375			- I - W
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Licensed	390			
120 Non-Licensed	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries		1		
110 Licensed	565			
120 Non-Licensed	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries	, , =			
120 Non-Licensed	440			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies	1			
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv				
(Not Student Transportation)				
100 Salaries				
120 Non-Licensed	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550	178		
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Licensed	630			
120 Non-Licensed	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	178	5,811	(

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	13,282
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service	İ			
1611 Student Sales (Lunch)	15		2,175	0
1612 Student Sales (Breakfast)	25	`	1,450	0
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)			100	0
1990 Miscellaneous	55	17,314		
3000 STATE SOURCES	1 1			_
3203 School Food Assistance	65	735	226	0
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	90,041		86
4590 Other Federal Aid	80			V
5000 Other				
5206 Transfer From General	85	103,114	106,971	72,389
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	211,204	110,922	85,757
TOTAL EXPENDITURES & TRANSFERS	175	211,204	97,640	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	13,282	0

^{*}All local resources should be accurately recorded in columns 1, 2, and 3.

USD # 334

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
, 005 02.000	Line	(1)	(2)	(3)
	<u> </u>			
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries	`			
120 Non-Licensed	210		:	
200 Employee Benefits				
210 Insurance (Employee)	215			AUNIO
220 Social Security	220			
290 Other	225			
400 Purchased Property Services	1 1			
411 Water/Sewer	230			
490 Other	235	1,705		
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245	1,582	8	
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275		1,095	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280	4,952	2,759	5,000
3000 Operation of NonInstructional Services				· · · · · · · · · · · · · · · · · · ·
3100 Food Service Operation				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290	82,535	50,198	50,000
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300	78	3,809	4,000
290 Other	305		29	•
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	110,720	36,121	25,000
680 Miscellaneous Supplies	330	6,403	2,430	1,757
700 Property (Equipment & Furnishings)	335	480	874	
800 Other	340	2,749	317	
TOTAL EXPENDITURES*	~~~	211,204	97,640	85,757

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo
	Code	2023-2024	2024-2025	2025-2026
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	2	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES	1			
3204 Professional Development Aid	25	0	103	0
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	4,066	347	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55,	0	0	~~~~~~
RESOURCES AVAILABLE	170	4,068	450	0

USD # 334

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	T			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230		103	
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	240	4,068	347	
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			************
2500 Central Services				
100 Salaries				
110 Licensed	270			
120 Non-Licensed	275			
200 Employee Benefits	1.			8
210 Insurance	280			
220 Social Security	285			
290 Other	290		, , ,	
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Licensed	327			
120 Non-Licensed	330			
200 Employee Benefits				***************************************
210 Insurance	335		·	
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	4,068	450	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	320	0	24,203
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	6,439		
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES	1 1		i	
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			,
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65		1	
4595 ESSER I	67			
4605 ESSER II	68			
5000 OTHER				
5206 Transfer From General	75	147,426	225,994	
5208 Transfer From Supplemental General	80	227,174	79,560	
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	381,359	305,554	
TOTAL EXPENDITURES & TRANSFERS	175	381,359	281,351	265,762
UNENCUMBERED CASH BALANCEJUNE 30	190	0	24,203	0

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVENDITUES				
EXPENDITURES		· · · · · · · · · · · · · · · · · · ·		
1000 Instruction			İ	
100 Salaries				
110 Licensed 120 Non-Licensed	210			
200 Employee Benefits	215			
210 Insurance (Employee)	000			
220 Social Security	220			
290 Other	225			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	231			
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			· · · · · · · · · · · · · · · · · · ·
564 Payment to Spec Education	240			
Coop/Interlocal (Assessments)	250	256,346	142,309	405 700
565 Payment to Spec Education	+	230,340	142,309	165,762
Coop/Interlocal (Flowthrough)	251	124,949	120,000	400.000
590 Other	255	124,545	138,989	100,000
600 Supplies	200			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267		·	
680 Miscellaneous Supplies	270			*
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services	1200			
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits	1 1			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			***************************************
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			***************************************
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits	T			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	385		T	T
700 Property (Equipment & Furnishings)	390			
800 Other 2300 General Administration	390			
	1 1			
2330 Special Area Admin Services 100 Salaries				
110 Salanes 110 Licensed	395			
120 Non-Licensed	400			
200 Employee Benefits	1 100			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration	1			
100 Salaries				
110 Licensed	450			
120 Non-Licensed	455			
200 Employee Benefits			-	
210 Insurance (Employee)	460			
220 Social Security	465			į.
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Licensed	800			
120 Non-Licensed	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830	···		
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				_ ~
120 Non-Licensed	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
. 430 Repairs & Maintenance	535			

SPECIAL EDUCATION			12 mo.	12 mo.	12 mo.
Line (1) (2) (3)		Code	2023-2024	2024-2025	
Line (1) (2) (3)	SPECIAL EDUCATION	30	Actual	Actual	Budget
440 Rentals	-	Line	(1)	(2)	
440 Rentals	EVDENDITUDES				
490 Other Purchased Services 550 500 Other Purchased Services 550 500 Other Purchased Services 550 500 Other Purchased Services 555 500 Other		[E40]		T	
S00 Other Purchased Services 550 S00 Supplies 555 S00 S00 Supplies 555 S00 S00 Supplies 555 S00 S01 Supplies 556 S01 S01 Supplies S02 Energy S02 Electricity 565 S03 S02 Electricity 565 S03					
600 Supplies			***		
610 General Supplies 620 Energy 621 Heating 620 Energy 621 Heating 622 Electricity 628 Motor Fuel (not school bus) 629 Other 629 Other 650 630 Miscellaneous Supplies 630 Miscellaneous Supplies 630 Miscellaneous Supplies 630 Other 630 Miscellaneous Supplies 630 Other 630 Miscellaneous Supplies 630 Other 630 Miscellaneous Supplies 630 Other 640 Other 650 Other 650 Other 650 Other 660 Other 650 Other 650 Other 660 Other 650 Other 650 Other 660 Other 650 Other Other 660 Other 650 Other Other 660 Other 650 Other Other 660 Other 650 Other Purchased Services 665 670 Other Purchased Services 665 670 Other Purchased Services 685 686 Other 687 Other 688 Other 689 Other 690 Other Purchased Services 680 Other 690 Other Purchased Services 680 Other 690 Other Purchased Services 680 Other 690 Other Purchased Services 680 Other 690 Other Purchased Services 680 Other 690 Other Other 690 Other 690 Other Other		1330			
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622 Electricity 565 622 Electricity 565 628 Motor Fuel (not school bus) 570 53 629 Other 575 56 630 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 580 800 Other 680 800 Other 680 800 Other 680 800 Other 680 800 Other 680 800 Other 680 800 Other 680 800 Other 680 800 Other 880 800 Other 90 800 Other		1000			
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629 Other	626 Motor Fuel (not school bus)			53	
680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 580 700 Property (Equipment & Furnishings) 585 580 700 Student Transportation Serv 7270 Supervision 700 Salaries 720 Supervision 700 Salaries 720 Employee Benefits 72					7.000
TOO Property (Equipment & Furnishings) 585 800 Other 590 590 790 Student Transportation Serv 2720 Supervision 100 Sataries 120 Non-Licensed 595 595 200 Employee Benefits 210 Insurance 600 220 Social Security 605 290 Other 605 290 Other 610 605	680 Miscellaneous Supplies				
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2720 Supervision 100 Salaries 120 Non-Licensed 595	800 Other	590			**************************************
2720 Supervision 100 Salaries 120 Non-Licensed 595					
120 Non-Licensed	2720 Supervision				
200 Employee Benefits	100 Salaries				
210 Insurance		595			
220 Social Security					
290 Other		600		,	
400 Purchased Property Services	220 Social Security	605			
600 Supplies 620 700 Property (Equipment & Furnishings) 625 800 Other 630 2710 Vehicle Operating Services 630 100 Salaries 120 Non-Licensed 200 Employee Benefits 635 201 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 644 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 686 626 Motor Fuel 685 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Licensed 705 200 Employee Benefits 210 Insurance 220 Social S		610			
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2710 Vehicle Operating Services 635 100 Salaries 635 220 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 650 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 655 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Licensed 705 200 Employee Benefits 705 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 7					
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520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Licensed 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735					
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626 Motor Fuel 685 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Licensed 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735		1000			
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730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Licensed 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735					
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120 Non-Licensed 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735					
200 Employee Benefits 210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 400 Purchased Property Services 730 500 Other Purchased Services 735		705			
210 Insurance 710 220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735		+ 55 +			
220 Social Security 715 290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735		710			
290 Other 720 300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735					
300 Purchased Professional & Technical Serv 725 400 Purchased Property Services 730 500 Other Purchased Services 735					
400 Purchased Property Services 730 500 Other Purchased Services 735					
500 Other Purchased Services 735					
. , , — ,	700 Property (Equipment & Furnishings)	740			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765	64		
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries	1			
110 Licensed	860			
120 Non-Licensed	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	381,359	281,351	265,762

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	27,550	. 0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source	1 1			
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	7,914	0	
5208 Transfer From Supplemental General	140	0	O	0
5253 Transfer From Contingency Reserve	145	0	C	~~~~~~
RESOURCES AVAILABLE	170	35,464	C	
TOTAL EXPENDITURES & TRANSFERS	175	35,464	C	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	C	0

USD # 334

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2023-2024 Actual (1)	12 mo. 2024-2025 Actual (2)	12 mo. 2025-2026 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	31,480		
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,987		
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	.			
560 Tuition	1			
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	1,997		
600 Supplies		Į		

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				1 3-7
EXPENDITURES				
610 General Supplemental (Teaching)	255			
644 Textbooks	260		***************************************	
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			i .
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			······
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Licensed	445			
120 Non-Licensed	450			
200 Employee Benefits				
210 Insurance (Employee)	455	1		
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470		7.11.	
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries			1	
110 Licensed	590			
120 Non-Licensed	595			
200 Employee Benefits	+ 555			
210 Insurance	600			
= 10 modulioo	1000			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510		<u> </u>	
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	11			
411 Water/Sewer	520			-
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	550			
610 General Supplies	550			
620 Energy	555			
621 Heating	560			
622 Electricity 626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services	1000			
120 Non-Licensed	586			
200 Employee Benefits	587			
500 Other Purchased Services				
513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588			
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services				
100 Salaries				1
110 Licensed	650			
120 Non-Licensed	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			

		12 mo.	12 mo.	12 mo.
CAREER & POSTSECONDARY EDUCATION	Code 34	2023-2024 Actual	2024-2025	2025-2026
	Line	(1)	Actual (2)	Budget (3)
EXPENDITURES				
TOTAL EXPENDITURES*	~~~	35,464	0	0

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
ACTION OF THE STATE OF THE STAT	Code	2023-2024	2024-2025	2025-2026
KPERS SPECIAL RETIREMENT	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES	· · · · · · · · · · · · · · · · · · ·			
3000 STATE SOURCES				405.050
3221 KPERS	05	266,790	178,060	185,250
RESOURCES AVAILABLE	70	266,790	178,060	185,250
				Ī
EXPENDITURES	1			
1000 Instruction	7.	400 676	140,000	150,000
200 Employee Benefits	75	188,676	140,000	150,000
2100 Student Support				
200 Employee Benefits	80			
2200 Instructional Support				
200 Employee Benefits	85			
2300 General Administration		40.000	4.500	4.500
200 Employee Benefits	90	13,886	4,500	4,500
2400 School Administration	ļ			00.000
200 Employee Benefits	95	39,365	25,000	20,022
2500 Central Services				
200 Employee Benefits	100			
2600 Operations & Maintenance				2 222
200 Employee Benefits	105	14,039	5,628	6,628
2700 Student Transportation Services				
200 Employee Benefits	110	434	93	100
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	10,390		
TOTAL EXPENDITURES	175	266,790	178,060	185,250
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	60,000	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	60,000	0	
TOTAL EXPENDITURES & TRANSFERS	175	60,000	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

USD# 334

STATE OF KANSAS Budget Form USD-Ė 2025-2026

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210	60,000	0	
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	:		
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition		* •		
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services		ž.		
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2200 Instr Support Staff	Т Т			<u> </u>
100 Salaries				
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits	1 1			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360	***************************************		
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Licensed	395			
120 Non-Licensed	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	400			
520 Insurance	430			
530 Communications (Telephone, postage, etc.) 590 Other	435			
600 Supplies	440			
700 Property (Equipment & Furnishings)	445			
800 Other	450			
2400 School Administration	455			
100 Salaries				
110 Licensed	460			
120 Non-Licensed	465			
200 Employee Benefits	1400			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	 			
530 Communications (Telephone, postage, etc.)	495	ļ		
590 Other	500			
600 Supplies	505			:
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services	 			
100 Salaries				
110 Licensed	625			
120 Non-Licensed	630			

	[<u></u>	12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	•			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			1
290 Other	645			
300 Purchased Professional & Technical Serv	650			1
400 Purchased Property Services	655			
500 Other Purchased Services	660]
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675]
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520			
200 Employee Benefits				
210 Insurance (Employee)	525			. 1
220 Social Security	530			1
290 Other	535]
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				1
411 Water/Sewer	545			_
420 Cleaning	550			
430 Repairs & Maintenance	555]
440 Rentals	560			_
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			_
590 Other	580			_
600 Supplies				
610 General Supplies	585			_
620 Energy	1			
621 Heating	590			_
622 Electricity	595	~		4
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			4
700 Property (Equipment & Furnishings)	615			_
800 Other	620			_
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries			1	
120 Non-Licensed	880			_
200 Employee Benefits				
210 Insurance	882			4
220 Social Security	884			
290 Other	886			_
600 Supplies	888			_
730 Equipment	890			4
800 Other	892			4
2710 Vehicle Operating Services				•
100 Salaries				
120 Non-Licensed	894			_ ւ
200 Employee Benefits				
210 Insurance	896			_
220 Social Security	898			
290 Other	900		1	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,	
EXPENDITURES				
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries	1			
120 Non-Licensed	916			
200 Employee Benefits	1 1			
210 Insurance	918			
220 Social Security	920	· · · · · · · · · · · · · · · · · · ·		
290 Other	922		·	
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932	TOTAL STREET		
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950		···	
730 Equipment 800 Other	952			
2900 Other Support Services	954			
100 Salaries				
110 Salaries 110 Licensed	005			
120 Non-Licensed	825			
200 Employee Benefits	030			
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:	000			
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740		***************************************	
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
o to Extraordinary Collocal Flog	1 101			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
944 Food Service	760			i
946 Professional Development	765			
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	60,000	0	0
*Goes to Budget Line 175.				

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	7,169		
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60	2,585		
RESOURCES AVAILABLE	170	9,754	0	
TOTAL EXPENDITURES	175	9,754	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD # 334

STATE OF KANSAS Budget Form USD-E 2025-2026

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries		0.754		
110 Licensed	210	9,754		
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			-
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240	,		
800 Other	245			_
2700 Student Transportation Serv				
100 Salaries				
120 Non-Licensed	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260]
290 Other	265			1
600 Supplies	270			
730 Equipment	275]
800 Other	280			
TOTAL EXPENDITURES*	~~~	9,754	0	~~~~~~

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2023-2024	2024-2025	2025-2026	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2022 \$	05				
2023 \$	10				
2024 \$	15		0	0	
2025 \$	20			0	
1140 Delinguent Tax	25			0	C
1900 Other Revenue From Local Source	30				C
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	(
July - December Estimate	50				(
2450 Recreational Vehicle Tax	55			0	
July - December Estimate	56				(
2460 Commercial Vehicle Tax	57]		0	(
July - December Estimate	58				, (
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	(
July - December Estimate	65				(
RESOURCES AVAILABLE	70] 0	0	0	(
EXPENDITURES					
5100 DEBT SERVICE	T				
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	(
832 Interest Due July - December	90		<u> </u>		
831 Principal Due July - December	95	1			
TOTAL OPERATING EXPENDITURE (18 MO)	185	1			(
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus I	_ine 70)	(
	200	Delinquent Tax			(
	205	Amount of 2025	Tax to be Levied		

		Notice of Hearin	ng 2025-	2026 Budget				
	Ī	2023-2024 Ac	tual	2024-2025 Ad	ctual	2025-202	6 Proposed Budge	
	Ţ		Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	80	0	0.000	. 0	0.000	. 0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0		0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0		0	0.000	0	0	0.000
TOTAL OTHER	120	0	4,000	0	0.000	. 0	0	0.000
TOTAL TAXES LEVIED	125	\$1,419,518		\$1,386,097		\$1,119,412		
Assessed Valuation - General Fund	128	\$29,305,688		\$27,520,877		\$27,692,237		
Assessed Valuation - All Other Funds	130	\$32,139,383		\$31,703,710	4	\$31,917,698		
Assessed Valuation - Capital Outlay	129	\$32,139,383]	\$31,569,197		\$31,917,698		ļ
Outstanding Indebtedness, July 1		2023	_	2024		2025		
General Obligation Bonds	135	0		0]	0		
Capital Outlay Bonds	140	0]	0		. 0		İ
Temporary Note	145	0]	0]	0		
No-Fund Warrant	150	0]	0]	0		1
Lease Purchase Principal	153	0]	0		0		
TOTAL USD DEBT	155	0]	0		0		
*Tax Rates are expressed in Mills								
Mathow D. Mark	in .	- ·			8	Clerk of	Unal) I the Board	
Dodra Plesidelli						OICIN 0	T (IIO DOUIU	

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 334 will meet on the 11th day of August 2025 at at 0, 200 North Haynes, Glasco, KS 67445, KS 0 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District office and at the meeting, and will be available at this hearing.

Revenue Neutral

	Reve	nue Neuf	tral			
	2024-2025				2025-20	26
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	\$550,418	20.000	\$550,418	19.877	\$553,845	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$580,316	18.177	\$580,316	18.055		
Adult Education	\$0				\$0	0.000
Capital Outlay	\$255,363	8.000	\$225,363	7.947	\$255,342	8.000
Cost of Living	\$0				\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	
Extraordinary Growth Facilities	\$0				\$0	0.000
Bond and Interest #1	\$0				\$0	
Bond and Interest #2	\$0	0.000			\$0	
No-Fund Warrant	\$0	0.000			\$0	
Special Assessment	\$0				\$0	
Temporary Note	\$0				\$0	
Historical Museum	\$0				\$0	
Public Library Board	\$0				\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	. 0.000

	Revenue Neutral	Calculation			
Total Taxes Levied Including General Fund	\$1,386,097 46.17	7 \$1,356,097	45.879	\$1,119,412	37.720
Total Taxes Levied Excluding General Fund	\$835,679 26.17	7 \$805,679	26.002	\$565,567	17.720

Board President

Sisa Data all
Clerk of the Board

Code 99

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 334 will meet on the 11th day of August 2025 at 6:45 PM at , 200 North Haynes, Glasco, KS 67445, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District office and at the meeting. on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

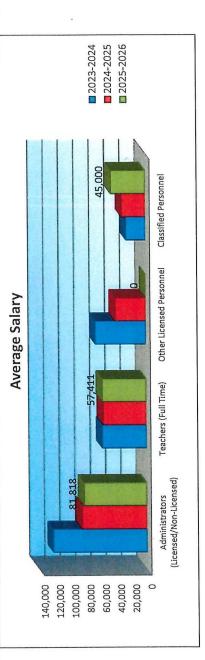
	1	2023-2024 A	ctual	2024-2025 A	ctual	2025-20	26 Proposed Budg	get
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING			1					· · · · · ·
General	06	2,021,790	20.000	1,776,756	20.000	869,202	553,845	20.000
Supplemental General (LOB)	08	605,730		634,953		340,215	310,225	9.720
SPECIAL REVENUE		,				- 1-1-1-1	010,220	01720
Federal Funds	07	183,325		76,385		60,000		
Adult Education	10	0	4	0	0.000	0	o	0.000
Preschool-Aged At-Risk	11	0		0	0.000	0	Ü	0.000
Adult Supplemental Education	12	0	i	0		0		
At-Risk Education Fund	13	312,489	1	73,672		60,000		
Bilingual Education	14	0.2,100	-	0,0,0,2		00,000		
Virtual Education	15	0	Į į	0				
Capital Outlay	16	449,685		219,910	8.000	801,922	255,342	8.000
Driver Training	18	178		5,811	0.000	001,922	200,042	8.000
Declining Enrollment	19	0	4	0,011	0.000	0	o	0.000
Extraordinary School Program	22	0		0	0.000	0	U	0.000
Food Service	24	211,204		97,640		85,757		
Professional Development	26	4.068		450			. [
Parent Education Program	28	4,008		450 0	'	. ' 0	. \	
Summer School	29	0		U			' '	
Special Education	30			004.054		0		
Cost of Living		381,359	0.000	281,351		265,762	_	
	33	0 0 10 1	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	35,464		0		0		
Gifts and Grants	35	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	. 0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	266,790		178,060		185,250		
Contingency Reserve	53	60,000		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	9,754		0				
DEBT SERVICE					I			
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,541,836	45.871	3,344,988	46.177	2,668,108	1,119,412	37.720
Less: Transfers	105	802,149		631,343		475,139		
NET USD EXPENDITURES	110	3,739,687		2,713,645	ľ	2,192,969	İ	
TOTAL USD TAXES LEVIED	115	1,419,518		1,386,097	Ť	1,119,412	ŀ	
1 Sponsoring District Only					L		L	

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills

USD # 334

	明 是 一次 是 中	THE REPORT OF THE PARTY OF THE	Average Salaries	Salaries					日本 日本 大大 大大 大 大 大 大 大 大 大 大 大 大 大 大 大 大
		2023-24 Actual			2024-25 Actual	ual		2025-26 Contracted	racted
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Total Salary Average Salary
Administrators (Licensed/Non-Licensed)	3.0	366,376	122,125	1.3	110,000	84,615	1.1	90,000	81,818
Teachers (Fill Time)	22.0	1,266,393	57,563	9.0	506,557	56,284	3.0	172,234	57,411
Other Licensed Personnel	2.0	131,562	65,781	0.7	40,000	40,000	0.0	0	0
Classified Personnel	19.0	477,951	25,155	6.4	198,000	30,938	2.0	90,000	45,000
Substitutes/Temporary Help	22222	29,037	~~~~~~	~~~~~			~~~~~		~~~~~~



DEFINITIONS

*Licensed Personnel - Superintendent, Assistant Superintendent, Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other

Directors/Supervisors.

** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors). Administrators:

*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers. Teachers (Full Time Only):

**Attendance Services Staff, Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Classified Personnel: Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses Other Certified (Licensed) Personnel: (RN); Social Workers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

8/19/2025 2:33 PM

Unencumbered Cash Balance by Fund

	Fund	July 1, 2023	July 1, 2024	July 1, 2025
General	06	0	0	0
Federal Funds	07	5,469	0	0
Supplemental General	08	0	0	0
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	0	0	0
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	34	0	140,125
Bilingual Education*	14	0	0	0
Virtual Education*	15	0	0	0
Capital Outlay	16	422,602	239,887	542,751
Driver Training*	18	10	1,137	0
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	0	0	13,282
Professional Development*	26	2	0	0
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	320	0	24,203
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	27,550	0	0
Gifts/Grants	35	0	0	0
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	60,000	0	0
Text Book & Student Material*	55	0	0	0
Activity Fund	56	0	0	0
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		515,987		720,361
Enrollment (FTE)] .	128.3		12.0
Amount per Pupil ⁴		4,022	4,192	60,030
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreaction Commission Emp. Benefits	86	0	0	0
OTHER TOTAL		0	0	O

Fund 35: Includes private grants and grants from non-federal sources.

^{2.} Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2023	July 1, 2024	July 1, 2025							
		nning Balances								
of Highlighted Funds*										
TOTAL 87,916 1,137 164,328										
Total Expenditures (including Transfers)										
for General Fund and Supplemental General (LOB) Fund										
General	2,021,790	1,776,756	869,202							
LOB	605,730	634,953	340,215							
Total 2,627,520 2,411,709 1,209,417										
	CASH	BALANCE								

^{1.} FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

Unencumbered Cash Balance by Fund

Fund	July 1, 2023	July 1, 2024	July 1, 2025
Percentage	3.35%		13.59%